

INFORMATION PACKET

Friday, February 17, 2023



TABLE OF CONTENTS

CITY OF CASPER DOCUMENTS & INFORMATION

The Grid - Schedule of Council Meetings & Addendum2
Commercial Development Report January 2023 8

WAM DOCUMENTS & INFORMATION

WAM Info 2023 WY Legislature - Week 5 10

AGENCIES, BOARDS AND COMMITTEES DOCUMENTS & INFORMATION

Casper Natrona County Health Department Board Packet 11.17.22 16
Central WY Regional Water System JPB packet 02.21.23 23
LGBTQ Advisory Committee packet 02.17.23 69
Na Co Drug Court Board Meeting Minutes 01.18.23 95

INVITATIONS, NEWSLETTERS & OTHER INFORMATION

Invitation Boys & Girls Clubs American Dream Essay Contest..... 99

C.A.S.P.E.R.

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

The Grid
A working draft of Council Meeting Agendas

February 21, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting- 5:15 pm: Rocky Mountain Power Update					
Pre-Meeting 5:15 pm: Council Goals Review					
Approval of 2/7 Minutes					C
Approval of 2/7 Exec Session Minutes					C
Public Hearing: An Ordinance Amending Casper Municipal Code Chapter 1.04 - General Provisions.		N			
Public Hearing: New Special Malt Beverage Permit No. 1 for Spuds Baseball Club, LLC, d/b/a Spuds Baseball, Located at 330 Kati Lane.		N			
Public Hearing: Annual Renewal of Liquor Licenses		N			
2nd Reading: Flag Lot Ordinance			N		
2nd Reading: Setbacks for PH Zoning			N		
3rd Reading: An Ordinance Approving A Zone Change of Three (3) Lots Located at 1231, 1235 and 1241 South Washington Street, Lots 294, 295 and 296, Kenwood Addition Subdivision in the City of Casper, Wyoming			N		
Authorizing a Memorandum of Understanding between the City of Casper and Natrona County for the Transfer of Property				C	
Amending Providing for the Naming of Legal Depositories and Investment Firms for 2023.				C	
Authorizing Amendment #3 to the Contract for Professional Services with Stateline No. 7 Architects for Design Services for the City Hall Renovations and Addition (Project SAFE), Project No. 20-004.				C	
Authorizing an Agreement with Treto Construction, LLC, for the Solid Waste Storm Water Improvements, Project No. 22-023.				C	
Authorizing Submission of the Capital Construction Loan Application to the State Loan and Investment Board on Behalf of the Governing Body for the City of Casper Wyoming for the Purpose of Reconstructing the Aquatics Center Roof.				C	
Authorizing a Settlement Agreement and Release between the City of Casper, Wyoming, and Westchester Fire Insurance Company		C		C	
Approving and Adopting the Public Transportation Agency Safety Plan for Bus Transit in the Casper Urbanized Area.				C	
Authorizing the Purchase of One (1) New Utility All-Terrain Vehicle in the Total Amount of \$42,556.87, Before Trade, and \$40,806.87 After Trade, for Use by the Casper Fire Department.					C
Authorizing the Purchase of One (1) New Backhoe Loader in the Total Amount of \$225,720.59, Before Trade, and \$213,220.59 After Trade, for Use by the Water Distribution Division of the Public Services Department.					C
Authorizing the Purchase of One (1) New Half-Ton 4x4 Extended Cab Pickup Truck with 6' Bed in the Total Amount of \$52,323.00, Before Trade, and \$44,771.00 After Trade, for Use by the Water Distribution Division of the Public Services Department.					C

The Grid
A working draft of Council Meeting Agendas

February 21, 2023 (continued) Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Authorizing the Purchase of One (1) New Mid-Size Police Interceptor Utility Vehicle, in the Total Amount of \$50,850.00 for Use by the Casper Police Department.					C
Authorizing the Purchase of One (1) New Utility All-Terrain Vehicle in the Total Amount of \$32,300.00, Before Trade, and \$27,300.00 After Trade, for Use by the Cemetery Division of the Parks, Recreation, and Public Facilities Department.					C
Approving the Interim Topic List for the 2024 Wyoming Legislature.					C
Executive Session: Land & Litigation					

February 28, 2023 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Casper Area Transit Electric Fleet Conversion Study Update	Information Only	4:35	30 min
Metro Generator	Information Only	5:05	20 min
Council Leadership Selection Process	Direction Requested	5:25	30 min
Creation of Local Assessment District No. 159 – Westridge Improvements	Direction Requested	5:55	30 min
Legislative Update		6:15	20 min
Agenda Review			20 min
Council Around the Table		6:35	20 min
Approximate Ending Time:			6:55

March 7, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: LGBTQ Committee Update					
Approval of 2/21 Minutes					C
2nd Reading: An Ordinance Amending Casper Municipal Code Chapter 1.04 - General Provisions.			N		
3rd Reading: Flag Lot Ordinance			N		
3rd Reading: Setbacks for PH Zoning			N		

The Grid
A working draft of Council Meeting Agendas

March 7, 2023 (continued) Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Authorizing a Contract for Professional Services with Baseline Engineering Corporation for the 2023-2027 Closed Balefill Monitoring and Reporting, Project No. 22-071.				C	
Authorize a Contract for Professional Services with Burns & McDonnell Engineering Company, Inc., in the amount not to exceed \$169,572, for the 2023 to 2027 Casper Solid Waste Annual Title V Reporting Project No. 22-072.				C	
Authorizing the Creation of Local Assessment District No. 159 – Westridge Improvements.				C	

March 14, 2023 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Platte River Trails New Director Rachel Spear	Information Only	4:35	5 min
EKW Easement	Direction Requested	4:40	20 min
Poplar and CY Intersection (lane extension)	Direction Requested	7:30	30 min
Capital Budget Review	Direction Requested	5:00	90 min
River Fund Discussion	Information Only	6:30	15 min
Camping Ordinance	Direction Requested	6:45	45 min
Agenda Review		8:00	20 min
Legislative Review		8:20	20 min
Council Around the Table		8:40	20 min
Approximate Ending Time:			9:00

March 21, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: NAPA IBS					
Approval of 3/7 Minutes					C
3rd Reading: An Ordinance Amending Casper Municipal Code Chapter 1.04 - General Provisions.			N		
Approving the Senior Center Lease				C	

The Grid
A working draft of Council Meeting Agendas

March 28, 2023 No meeting

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Meeting Canceled			
			Approximate Ending Time:

April 4, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Chinook Trail LAD (10 min)					
Approval of 3/21 Minutes					C

April 11, 2023 Councilmembers Absent: Cathey

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Ordinance Regarding Feeding Turkeys	Direction Requested	4:35	30 min
One Cent Applications	Direction Requested	5:55	45 min
City of Casper Website	Direction Requested	6:40	30 min
Rec Enterprise Business Plans	Direction Requested		90 min
Agenda Review			20 min
Legislative Review			20 min
Council Around the Table			20 min
			Approximate Ending Time:

April 18, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Snow Plowing					
Approval of 4/4 Minutes					C
Parking Garage Lease				C	

The Grid

A working draft of Council Meeting Agendas

April 25, 2023 Councilmembers Absent: Cathey

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
One Cent Applicant Interviews (Tentative)			
Agenda Review			20 min
Legislative Review			20 min
Council Around the Table			20 min
Approximate Ending Time:			

Future Agenda Items

Council Items:

Item	Date	Estimated Time	Notes
Formation of Additional Advisory Committees			
Excessive Vehicle Storage			
Graffiti Abatement & Alternatives			After January 2023
Safe Place Program Implementation & Resolution			
Code Enforcement - Municipal Code?			
Class and Compensation Study Follow-up			May
Detox Funding Discussion			May
Livability/Marketing Follow-up			
Special Event Permitting Process			
Banner Health and Fire Agreement			Spring 2023
Publication Requirements			
Health Department Update			
Business Plans for Recreation Funds			

Staff Items:

City Inspectors Authority/Oversight of Licensed Contractors			
Speed Limit Ordinance Review			
Unpaid Utility Ordinance Amendment			
Part 2 Ford Wyoming Center			
Sponsorships and Naming Rights (Tentative)			
Judge's Quarterly Update			Rekurs Quarterly- To be requested by the Judge
Ford Wyoming Center Subsidy			
Tentative Budget to Council	May 9, 2023		
Council Budget Review	May 22 & 24		
Second Sheet of Ice Financing			Spring 2023
Renner Agreement for Pickleball Resurface			
Parks Master Plans MOU's			
311 App - New Features			

Potential Topics-- Council Thumbs to be Added:

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Future Regular Council Meeting Items:

Summary Proposed Budget to Council	6/6/2023		
Est. PH - Adopt FY24 Budget	6/6/2023		
PH & Adoption of FY24 Budget	6/20/2023		

Retreat Items:

Economic Development and City Building Strategy



Memo to: Liz Becher; Community Development Director

From: Dan Elston, City Building Official

Craig Collins, AICP, City Planner

Subject: January, Commercial Development Report

Date: 02/07/2023

Permitting Update:

For the month of January, 0 building permits for new single-family home construction were issued. This brings the total building permits for new single-family residences to 0 for the calendar year. The Building Division issued 22 Building, 30 Electrical, 59 Mechanical and 49 Plumbing permits with a value of construction of \$2,326,846.71 with a permit revenue of \$25,821.64. A commercial building permit was issued on December 30th for a value of \$4,487,954.00 (U-Haul, 725 Bryan Stock Trail), which is included in the value of construction, the revenue of \$41,932.34 is NOT included in the revenue since it will be collected in 2023. This U-Haul building permit has been deleted, the project has changed its scope of work. The building will no longer receive a major remodel.

Calendar year: January 1st through January 31st

Permit total = 138 permits issued for a value of \$2,326,846.71 with a revenue of \$25,821.64

Fiscal Year: July 1st through January 31st

Permit total = 1,941 permits issued for a value of \$45,248,375.60 with a revenue of \$426,709.09

January Inspection Update:

The Building Division completed 93 building, 94 electrical, 145 plumbing/mechanical inspections, plus 0 plan reviews.

Commercial Construction Update:

Below is a breakdown of the 12 major commercial projects that are in progress:

Note: All projects are not included in this list, smaller projects including remodeling, alterations and additions may not be listed.

- Alder Park Apartments, 59 units (Tranquility Way) Drywall in process 1st floor, final finish 2nd and 3rd floor.

COMMUNITY DEVELOPMENT DEPARTMENT

200 North David Street | Casper, WY 82601-1862 | Phone: (307) 235-8241 | www.casperwy.gov

- LDS Temple (3011 Independence Dr.) Interior connections and finish are in process. Stone veneer is arriving and stocked on-site.
- Liberty Square Apartment Complex, 60 units (1100 S. Beverly) Bld. C, roofing/exterior siding in process, M/E/P rough in in process Bld. C, Bld. A and Community Center, interior trim is in process. Anticipated completion for this project is April of 2023.
- Wal-Mart East Interior Remodel (4400 E. 2nd St.) Fire pump and sprinkler piping in process.
- Casport Mint, Helical Piers only (170 Star Lane) Interior structural steel and framing in process, M.E.P. rough-ins are in process for Phase 1, this project has been divided into 7 phases. 2nd machine is installed and in the set-up process. Phase II to begin shortly.
- La Cocina Restaurant (4110 Centennial Hills) Framing in process
- Alma Business Bld. (260 W. 1st St, Old Bakery) Final finish in process
- Nolan Phase II (225 S. David St. Condominiums) Framing in process.
- Jump Craze (SE Wyoming BLVD) Site work in process.
- Harbor Freight Expansion (Sunrise Mall) Final finish is in process.
- Discount Tire (4990 E. 2nd St.) Building permit has been issued to Caspar Building Systems
- Johnstone Supply (3100 E. Yellowstone) Framing, MEP, in process.

Projects Completed:

- No completed projects in January

Approved projects not started:

- Blackmore Market Place Shops (5081 E. 2nd St.)
- Wyoming Food for Thought (Old north Casper School)

New Projects Submitted for Approval:

- Core/Shell Building (Next to Marshals, Newport Rd.)

Anticipated Projects:

- WYO Sports Ranch (former Power2Play, near Events Center) 133,000 sq. ft. indoor sports facility

From: Dave Fraser <dfraser@wyomuni.org>
Sent: Monday, February 13, 2023 11:32 AM
Subject: 2023 WY Legislative Session, week 5

Week 5 at the concluded February 10th. The deadline for filing bills has passed and there were 500 bills filed before the deadline. As of Friday afternoon 16, bills had completed the legislative process (Enrolled Bills), 237 were dead and 243 were still active. February 24th is the next deadline when bills must be reported out of Committee in the second house.

The following is a summary of the status of the most significant bills WAM is tracking. These are not all the bills we are following, but the ones that most directly affect our members. Please note that bill that have ~~strikethrough font~~, are dead and no longer being considered this session.

The WAM Website contains information on the bills we are tracking, along with status of each bill. A link to the site may be found at: <https://wyomuni.org/wam-legislative-tracking-database/>. From this page, click the Track All Bills hyperlink. This will take you the list of bills being tracking. From there you can go directly to a bill. You can also sort by bills that WAM is supporting, opposing, and monitoring. To review the complete list of bills that have been filed, go the Wyoming State Legislature website. It can be found at <https://wyoleg.gov/Legislation/2023>

Fifth Week Highlights

Fifth week saw numerous committee meetings and floor sessions. Both the House and Senate adopted a budget. While the House budget had 42 amendments and the Senate 41, the difference in the total budgets was only \$1.54 million. Both bodies set aside approximately \$1 billion in savings. The Senate put much of this money in permanent trusts (which cannot be spent), the House put more into reserves and other “coffee cans” which can be expended with legislative approval. The Budget Conference Committee has been named and will work next week to reconcile the differences in the two budgets.

Of the 20 or so tax relief bills that were introduced five are still active. These include HB-98, HB-99, HB-121, SF-136 and SJ-003.

This week the LSO released the form to request interim topics. These forms are due to the LSO on February 24th. The Legislative Leadership Committee will be reviewing request for topics and submit any WAM topics by the deadline.

HOUSE BILLS

House Bill 02– Town Officers – Salary Waiver

This bill allows a town council member or mayor to refuse their salaries. This bill passed the House and has been referred to Senate Transportation. WAM is monitoring this bill

House Bill 42 – Off Road Recreational vehicle operations

This bill allows for the use of the Interstate right of way for off road vehicles in certain situations. This bill would enable the off-road network in southwest Wyoming to be connected across I-80. The bill has passed the House and been referred to Senate Transportation. WAM is supporting this bill.

~~House Bill 46 – Wyoming Public Safety Communications Trust Fund.~~

~~This bill appropriates \$100 million to establish a trust fund to fund the WYOLink System. This bill died in the House Appropriations Committee. WAM was supporting this bill.~~

House Bill 50 – Solid Waste Cease and Transfer Funding

This bill creates a prioritization of cease and transfer projects for municipal solid waste facilities and provides funding for these projects. This bill has passed the House and Senate and assigned HEA No 004. WAM supported this bill.

~~House Bill 54 – Homestead Exemption~~

~~This bill exempts the first \$100,000 of assessed value for Wyoming homeowners with 5 years of residency. It is estimated to reduce state revenues by \$35 million annually. We are working to determine impact on municipal property taxes. The bill died in the House Revenue Committee. WAM was monitoring this bill.~~

House Bill 73 – Annexation vote requirement

This bill required that two-thirds (2/3) written approval from all landowners owning a majority of the land in an area before annexation into a municipality. This bill would make it significantly more difficult to annex properties into a municipality. The bill has been amended to require only a simple majority, but WAM is still opposing the bill. The amended bill passed the House and was referred to Senate Corporations.

~~House Bill 95 – Working Animal Protection Act~~

~~This bill prohibits cities and towns from passing ordinances or bans that unduly restrict a person from using a working animal in lawful commerce or an animal enterprise. The bill failed a third reading vote in the House 30-32. WAM opposed this bill.~~

House Bill 98 – Property Tax Homeowners Exemption

This bill provides a property tax exemption for low-income homeowners who meet specified requirements. The bill has been introduced and referred to House Revenue. WAM is monitoring the bill.

House Bill 99 Property Tax Refund Program

This bill would allow certain property owners who meet specific income qualifications to apply for a partial refund of property taxes. This bill expands an existing program. This bill passed 2nd reading in the House. WAM is monitoring this bill.

~~House Bill 105 – Repeal Gun Free Zones and Preemption Amendments~~

~~This bill repeals specified gun free zones. Specifically, persons with a concealed carry permit would be allowed to carry firearms in any meeting of a governmental entity, any meeting of the legislature or a committee thereof. The bill was not considered by the Committee of Whole and is dead. This is yet another preemption bill and WAM opposed it.~~

House Bill 118 – Volunteer Firefighter Pension Funding

This bill would appropriate \$9 million to the Volunteer Pension. Money to fund this pension was diverted last year to address deficiencies in Fire Fund A. This bill passed House Minerals. The House Appropriations removed the funding and passed the bill without the funding. The House added \$4.5 million and passed it. The bill has been referred to Senate Appropriations. WAM is supporting this bill.

House Bill 121 – Property Tax deferral Program Amendments

This bill would allow certain low-income residential property owners to defer up to ½ of their property taxes. When this occurs, the state will place a lien on the property and the repayment of the deferment accrues with interest. It is anticipated that the state would be repaid at the time of the sale of said property. The bill has passed the House and has been referred to Senate Revenue. WAM is monitoring this bill.

House Bill 132 — Wyoming Housing Trust Fund

This bill appropriates \$15 million from the General Fund to create the Wyoming Housing Trust Fund. The bill died in House Minerals. WAM supported this bill.

House Bill 135 — Cities and Towns — Abandoned and nuisance buildings

This bill provides tax credits for the remediation and/or removal of abandoned and nuisance building. The bill was amended by House Corporations to limit the number of buildings that could utilize this credit. The bill was not considered by the Committee of the Whole and is dead. WAM is supported this bill.

House Bill 139 — Intimidation of Elected Officials

This bill makes it a criminal offense to intimidate elected officials. Specifically, making available on the internet the personal information about elected officials and their families becomes a criminal offense. This bill died in the House Education Committee. WAM was monitoring this bill.

House Bill 142 – Notice of Annexation

This bill would require that persons adjacent to areas being proposed for annexation be notified of the proposed annexation. The bill passed the House and has been introduced in the Senate and referred to Senate Corporations. WAM is monitoring this bill.

House Bill 151 — Property Tax Exemption — Child care facilities

This bill exempts from property taxes any government or nonprofit facility that provides day care. This bill failed a Committee of the Whole vote. WAM was monitoring this bill.

House Bill 158 — Bid Rejection or denial for public works contracts

This bill requires that if a bidder is deemed unqualified or a bid is not awarded to the low bidder, that the city notify in writing within 10 days the reason for determination of the city's actions. The bill died in the House Transportation. WAM is currently monitoring this bill.

House Bill 162 — County Option Real Estate Transfer Tax

This bill would assess a 1% tax on real estate transactions in excess \$1.5 million. It is a local option would be required to be passed by county voters before it could be implemented. The bill was not considered for introduction. WAM was supporting this bill

House Bill 164 — Legal Notice publication on websites

This bill requires that legal notices published as required in WS 18-5-319 also be published on the newspaper's website. The bill failed on 3rd reading in the House on a 31-31 tie. WAM was monitoring this bill.

House Bill 185 – Direct Distribution

This bill provides an additional \$13 million in direct distribution funding. These funds will be allocated pursuant to Madden/Bebout Formula. The bill was amended to add \$13 million back into the bill for a total of \$26,250,000 (which was the Governor's recommendation). The amended bill passed the House by a vote 43-19. Many thanks to Representative Chadwick for running the amendment. The bill passed Senate appropriations on a 4-0 vote and is on general file in the Senate. WAM is supporting this bill.

House Bill 191 — Pharmacy Benefits Manager Act Enhancements

This is the same bill as Senate File 36 from last year. The bill would significantly increase the cost of prescriptions to JPIC, the State of Wyoming and private insurers. The bill died in the House Judiciary Committee. WAM opposed this bill.

House Bill 195 – American Rescue Plan Appropriation Amendments

This bill appropriates \$45 million to various executive branch departments and to Water Development Commission. The bill has been introduced and rereferred to House Appropriations. WAM is monitoring this bill.

~~House Bill 256 – Property Tax Holiday~~

~~This bill would provide property tax relief for the tax year 2023. The bill sunsets June 30, 2024. The bill died in House Revenue. WAM was monitoring this bill.~~

~~House Bill 265 – Public Procurement late payments~~

~~This bill increases the interest rate that accrues on late payments for the purchase of goods and services by public entities. The bill increases the interest rate from 1½ % to 5% per month on the unpaid balance. The bill died in House Corporations. WAM was monitoring this bill.~~

~~House Bill 287 – Gaming Districts and Amendments~~

~~This bill would establish two gaming districts and allow the development of two casinos. These casinos would be located south of Cheyenne and west of Evanston. Funds from the entities would be used to fund K-12 education. A portion of the revenue would be distributed to cities, towns and counties. The bill was not considered by the Committee of the Whole. WAM was monitoring this bill.~~

~~HJ 0001 – Residential Property Tax Amendment~~

~~This bill would authorize an election to amend the Wyoming Constitution to create four classes of property for the purposes of taxation. Currently the constitution allows for three classes of property: Industrial, Minerals and others. Residential and commercial properties are in the “other” category. The bill died in House Revenue. WAM was monitoring this bill.~~

~~HJ 0002 Constitutional Amendment – Residential Property class~~

~~This is another constitutional amendment that is similar to HJ001. This bill failed a 3rd reading vote by a vote of 25-37.~~

SENATE FILES

Senate File 13 – Bar and Grill License Amendments

This bill reduces the population requirement for bar and grill licenses effectively increasing the number of bar and grill licenses allowed. It completely removes population requirements in 2033. The bill was amended in Senate Corporations to include the entertainment component of Senate File 12. The bill was amended in the House to keep the cap in place at the end of 10 years and passed by House 38-24. The bill has been received for concurrence. WAM supported the bill.

~~Senate File 70 – Back to school tax holiday~~

~~This bill is comparable to House Bill 71 and would designate a day where the purchase of school supplies would be exempt from sales tax. The bill died in committee. WAM was monitoring this bill.~~

Senate File 82 – Eligible Water and Sewer Projects

This bill provides \$89 million for selected water and sewer project around the state. The bill has passed the Senate and has been received for introduction in the House. WAM is supporting this bill.

~~Senate File 90—Wyoming Property Tax Relief Authority~~

~~This bill would create the Wyoming Property Tax Relief Authority. The authority would sell bonds to help specified residential property owners. The bill has passed Senate Revenue and Senate Appropriations and was placed on General File but was not considered by the Committee of the Whole. WAM was monitoring this bill.~~

~~Senate File 104—Property Tax Mill adjustment~~

~~This bill would require that mill levees be reduced when assessed values grow beyond certain levels. The bill died in Senate Revenue. WAM is monitoring this bill.~~

~~Senate File 110—Personal Property Tax Exemption~~

~~This bill would exempt all tangible property from taxation. The bill failed on 3rd reading 14-17. WAM opposed this bill.~~

~~Senate File 125—Property Tax—Limiting taxable value increase~~

~~This bill would limit amount that the taxable value of a residential property can increase to 5% percent per year. This bill has passed Senate Revenue but was not considered by the Committee of the Whole. WAM was monitoring this bill.~~

~~Senate File 135—Repeal Gun Free Zones—Government Buildings and Meetings~~

~~This bill would repeal existing gun free zones. The bill was not considered by the Committee of the Whole. This is a preemption bill and WAM opposed it.~~

Senate File 136 – Property Tax Relief – assessment rate reduction

This bill reduces the taxable value of real and personal property from 9.5% to 7.5%. The bill was amended in the Senate to change the reduction to 8.5%. It passed Senate and has been received for introduction in the House.

Senate File 148 – Preemption of local firearms regulations.

This is yet another preemption gun bill. The bill passed the Senate and has been received for introduction in the House. WAM is opposing this bill.

Senate File 151 – Wyoming Prescription Drug Transparency Act

This bill is comparable to HB 191 and last year's Senate File 36. It is an attempt to help small independent pharmacists. Unfortunately the bill dramatically increases costs for prescription medications and will adversely impact JPIC and any city that provides health insurance to its employees. The current estimated cost is \$40 million. The bill has passed the Senate and has been received for introduction in the House. WAM is opposing this bill.

Senate File 158 – Public employee retirement plan contribution

This bill increases contributions by 1%. As currently drafted, the employer pays .5% and the employee contributes .5%. The bill has passed the Senate and been placed on the House General File. WAM is monitoring this bill.

Senate File 159 – Stop ESG Eliminate economic boycott act.

This bill requires parties to state contracts to certify they do not engage in boycotting or discriminate against specified companies who support ESG policies. Among other complications, the bill will impede local and state air service contracts and will adversely affect intra and interstate air service. WAM is opposing this bill.

Senate File 164 – Public Improvement Contract Amendments

This bill amends the way public contracts may be awarded. It increases the amount of public works bid threshold to \$75,000. It also provides alternative method for vehicle purchase. The bill passed the Senate Transportation and has been received for introduction in the House. WAM is supporting this bill.

SJ 003 – Property Tax Exemption for elderly and infirm

This bill would authorize an election to change to Wyoming Constitution to provide for a property tax exemption for the elderly and infirm. The bill has passed the Senate and is scheduled for a hearing before House Revenue. WAM is monitoring this bill.

If you have questions about any legislative issue, please do not hesitate to call Bob McLaurin at (307) 413-3483 or myself at (307) 414-0265.

J. David Fraser

Executive Director
Wyoming Association of Municipalities
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Cheyenne, WY 82001
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www.wyomuni.org



CITY OF CASPER-NATRONA COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH MEETING

NOVEMBER 17TH, 2022

Virtual by Zoom or **in person in the ELKHORN Conference Room**

ZOOM LINK: <https://us02web.zoom.us/j/86982682897>

Phone: 1 253 215 8782 Passcode: 86982682897

5:30 PM

- I. AGENDA/MINUTES**
 - a. **Previous Meeting Minutes/Notes**
 - i. October meeting minutes*

- II. BUDGET/FINANCIAL**
 - a. **FINANCIALS**
 - i. October Financials*- tabled due to staff absences

- III. BOARD**
 - a. **Next Meeting Date**
 - i. **Proposed Meeting Date DECEMBER 15th, 2022***

- IV. HEALTH OFFICER**
 - i. Health Officer Report

- V. DIVISION REPORTS**
 - a. **ADMINISTRATION-Anna**
 - i. **General Administration**
 1. Reporting grid-updated, please review
 2. Strategic Planning MAPP (Mobilizing for Action through Planning and Partnerships -TABLED
 3. Building update
 4. Employee Compensation and Retention
 5. Job announcements
 - a. COVID Nurse-Wyoming Community Foundation update
 - b. Disease Prevention Nurse



CITY OF CASPER-NATRONA COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH MEETING

NOVEMBER 17TH, 2022

Virtual by Zoom or in person in the ELKHORN Conference Room

ZOOM LINK: <https://us02web.zoom.us/j/86982682897>

Phone: 1 253 215 8782 Passcode: 86982682897

5:30 PM

Present in person or by Zoom: Anna Kinder, Tia Hansuld, Dr. Nelson, Eric Nelson, Dr Wold, Dr. Dowell, Mike Cometto, Hailey Bloom, Tonya Nolan, Ruth Heald, Tammy Smith, Janet Utech, Kendall Coursen, Commissioner Nicolaysen, Sabrina Kemper, Leah Juarez and Mary Ann Lembke.

Meeting was called to order at 5:35 pm

I. AGENDA/MINUTES

- a. Previous Meeting Minutes/Notes**
 - i. October meeting minutes*

Motion to approve October Minutes was made by Mr. Cometto. Motion seconded by Ms. Hansuld. Motion passed.

II. BUDGET/FINANCIAL

- a. FINANCIALS**
 - i. October Financials*- tabled due to staff absences

III. BOARD

- a. Next Meeting Date**
 - i. **Proposed Meeting Date DECEMBER 15th, 2022***
General discussion on the December 2022 board meeting and Jan 2023 board meeting followed.

Dr. Wold motioned to cancel the December 2022 meeting, and set the next meeting for January 19, 2023. Seconded by Mr. Cometto, motion passed.

IV. HEALTH OFFICER

i. Health Officer Report

Dr. Dowell reports the hospital is full of Influenza and pneumonia patients. Dr. Dowell reported that there are some COVID patients but they are usually arriving to the hospital for other sickness and COVID is being detected as a secondary. Dr. Dowell has reported this has been the most aggressive influenza season in a long time. Dr. Dowell reported that the pediatric ward is full of RSV patients. Dr. Dowell stated that there is RSV/pneumonia in adult patients which is not normal.

V. DIVISION REPORTS

a. ADMINISTRATION-Anna

i. General Administration

1. Reporting grid-updated, please review
Ms. Kinder working on grid updating, we have been very short staffed and this report has suffered.
2. Strategic Planning MAPP (Mobilizing for Action through Planning and Partnerships -TABLED
3. Building update
Ms. Kinder stated the State Land and Improvement Advisory Board, did have a meeting last Wednesday November 16, 2022. Ms. Kinder reported that we are in the review process with the advisory board. Mr. Nelson and Ms. Kinder will be reviewing the application and making changes to create a more robust application. The next state meeting is scheduled for December 2022. General discussion followed.
4. Employee Compensation and Retention
Ms. Kinder has been working with County HR to review salaries and complete the market study, that is currently in draft form. Ms. Kinder is asking to break off with each board member individual at one time so that quorum isn't needed to discuss the market study before talking publicly. General discussion followed.
5. Job announcements
 - a. COVID Nurse-Wyoming Community Foundation update
Ms. Kinder reported that we are no longer advertising for this position. Ms. Kinder reported that we will continue to utilize the COVID responders we have on staff.
 - b. Disease Prevention Nurse
Ms. Kinder reported that we are having difficulty hiring a nurse. We have not received many applications
 - c. Environmental Health position-filled
Ms. Kinder reported that this position has been filled.
 - d. Clinic Reception-filled
 - e. HIV Case Management-on hold
Ms. Kinder is re-evaluating this position.

b. COMMUNICABLE DISEASE-Emma

- i. Expedition (Community Outreach)
 - 1. Disease Intervention Specialist
 - 2. Public Health Detailer
- ii. Wyoming AIDS Education and Training Center (WyAETC)
- iii. HIV Case Management

Ms. Burton-Hopkins is unable to attend the meeting. Ms. Kinder reported that the programs are moving forward and working hard.

c. COMMUNITY PREVENTION-Hailey

- i. Community Prevention
Ms. Bloom reported that she has begun a new media campaign with Lum Studios.
- ii. Wyoming Cancer Resource Services (WCRS)
Ms. Bloom reported the Ms. Quick is filling in for travel assistance for counties that have no cancer coordinator. Ms. Bloom reported that the state requested our assistance in helping with these patients. Reimbursement will be separate from the contract.
- iii. Wyoming Cancer Coalition (WYCC)
Ms. Reed is up to speed and working well in the program.
- iv. Healthy Heart
Ms. Bloom reported that a training is scheduled for November 22, 2022.

d. ENVIRONMENTAL HEALTH-Ruth

Ms. Heald reported that Victoria Haggard started yesterday. Ms. Heald reported that training has started and hopefully she will be on her own soon. Ms. Heald reported that she has completed her two NEHA grants and is working on submitting reports and reimbursements. Ms. Heald reported that she has applied for two more grants to assist with food standards. Ms. Heald reported that there are three sets of standards that she will be working on.

e. NURSING PROGRAMS

- i. DISEASE PREVENTION CLINIC-Kendall
Ms. Coursen reported that she has filled one nurse vacancy and it has helped a lot with seeing patients. Ms. Coursen is hopeful to fill the other position.
- ii. ADULT HEALTH PROGRAM-Mary Ann
Ms. Lempke reported that Natrona county is the highest producer in the state for the LT101 evaluations. Ms. Lempke reported that Ms. Fancher is the highest producer statewide for these evaluations and feels lucky she works for our department.

iii. **MATERNAL CHILD HEALTH PROGRAM-** Tonya

Ms. Nolen reported that there is no waiting list and we have 94 active patients. Ms. Nolen reported that MOM to MOM walk support group is growing and doing really well. Ms. Nolen reported that a breastfeeding support group will be starting in January 2023.

f. **PUBLIC HEALTH PREPAREDNESS-** Tammy

Ms. Smith reported that Ms. Christensen and Ms. Trimmer attended the state face to face meeting in Afton Wyoming this month and it was reduced to one day because of bad weather. Ms. Smith reported that the Medical Counter Measures plan was reviewed, updated for this quarter. Ms. Smith reported that a billboard campaign was implemented to recruit volunteers for the program. Ms. Smith reported that many different preparedness jurisdictions are having trouble recruiting volunteers. Ms. Smith reported that CPR classes have resumed and filling up fast.

g. **City of Casper/City of Mills/County Liaison**

Ms. Kemper introduced mayor elect Leah Juarez. Ms. Juarez is happy to be here and learning new things.

Commissioner Nicolaysen thanked Ms. Kinder and the staff for their work.

h. **Board Member Reports**

Mr. Cometto thanked the staff for all their hard work.

i. **Adjourn**

Mr. Cometto motioned to adjourn the meeting at 6:18 pm. Ms. Hansuld seconded, motion passed.

- c. Environmental Health position-filled
- d. Clinic Reception-filled
- e. HIV Case Management-on hold

b. COMMUNICABLE DISEASE-Emma

- i. Expedition (Community Outreach)
 - 1. Disease Intervention Specialist
 - 2. Public Health Detailer
- ii. Wyoming AIDS Education and Training Center (WyAETC)
- iii. HIV Case Management

c. COMMUNITY PREVENTION-Hailey

- i. Community Prevention
- ii. Wyoming Cancer Resource Services (WCRS)
- iii. Wyoming Cancer Coalition (WYCC)
- iv. Healthy Heart

d. ENVIRONMENTAL HEALTH-Ruth

e. NURSING PROGRAMS

- i. DISEASE PREVENTION CLINIC-Kendall
- ii. ADULT HEALTH PROGRAM-Mary Ann
- iii. MATERNAL CHILD HEALTH PROGRAM- Tonya

f. PUBLIC HEALTH PREPAREDNESS- Tammy

g. City of Casper/City of Mills/County Liaison

h. Board Member Reports

i. Adjourn

CASPER-NATRONA COUNTY HEALTH DEPARTMENT

Statement of Operations - Actual vs. Budget
For the Five Months Ending November 30, 2022

	November				YTD				Annual
	Actual	Budget	Variance	Prior Year Actual	Actual	Budget	Variance	Prior Year Actual	Budget
Revenue:									
TAX REVENUE (COUNTY)	55833.37	55754.84	78.53	55833.33	279166.85	278774.20	392.65	279166.65	669058.00
TAX REVENUE (CASPER)	47914.43	47916.67	(2.24)	47916.67	239572.15	239583.35	(11.20)	239583.35	575000.00
TAX REVENUE (MILLS)	0.00	0.00	0.00	0.00	3750.00	0.00	3750.00	0.00	0.00
1% REVENUE	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	25000.00	0.00
GRANT REVENUE	179688.36	188345.23	(8656.87)	361779.17	914436.64	941726.15	(27289.51)	1347427.70	2260142.84
GENERATED REVENUE	155740.68	59509.69	96230.99	75061.54	471530.55	297548.45	173982.10	450051.38	714116.72
STATE NURSING REVENUE	0.00	38602.76	(38602.76)	0.00	115808.25	193013.80	(77205.55)	115808.25	463233.00
INTEREST AND INVESTMENT INCOME	253.18	666.67	(413.49)	399.41	6672.95	3333.35	3339.60	2363.25	8000.00
BUDGETED FROM RESERVED FUNDS	0.00	0.00	0.00	0.00	2837.20	0.00	2837.20	0.00	0.00
Total Revenue	439430.02	390795.86	48634.16	565990.12	2033774.59	1953979.30	79795.29	2459400.58	4689550.56
Expenditures:									
OUTSTANDING PURCHASE ORDERS	865.61	0.00	(865.61)	16.57	3374.12	0.00	(3374.12)	2012.00	0.00
REGULAR SALARIES	172862.05	190770.11	17908.06	175985.45	843260.76	953850.55	110589.79	1032729.06	2289241.30
BENEFITS-EMPLOYMENT TAXES	15533.00	19400.08	3867.08	15765.16	76568.51	97000.40	20431.89	93646.44	232800.23
BENEFITS-WY RETIREMENT	30696.43	34451.27	3754.84	28633.88	151556.03	172256.35	20700.32	139605.62	413415.00
BENEFITS-MEDICAL INSURANCE	42632.03	52032.94	9400.91	40674.40	213102.90	260164.70	47061.80	178743.97	624395.32
CONTRACT LABOR	14350.82	15566.68	1215.86	14599.90	62195.99	77833.40	15637.41	56549.46	186800.00
HEALTH OFFICER	0.00	2466.67	2466.67	2466.63	7399.89	12333.35	4933.46	12333.15	29600.00
ADVERTISING	0.00	575.00	575.00	0.00	1154.70	2875.00	1720.30	0.00	6900.00
AUTO EXPENSES	125.26	1761.06	1635.80	398.87	1054.06	8805.30	7751.24	7891.15	21132.58
ED PUBLIC	1479.92	4880.80	3400.88	75365.50	4728.95	24404.00	19675.05	87009.53	58569.43
ED EMPLOYEE CONFERENCE/TUITION	3938.52	5550.00	1611.48	2933.02	14393.95	27750.00	13356.05	9881.85	66599.86
EMPLOYEE MEDICAL TESTING	0.00	43.33	43.33	90.00	338.00	216.65	(121.35)	286.00	520.00
EQUIPMENT MAINTENANCE	0.00	692.91	692.91	532.63	5214.25	3464.55	(1749.70)	532.63	8315.00
EQUIPMENT PURCHASE	0.00	2695.83	2695.83	9.45	2648.01	13479.15	10831.14	216021.74	32350.00
EQUIP COPY EXPENSE	1507.54	1610.24	102.70	0.00	7314.33	8051.20	736.87	6938.03	19323.01
INSURANCE	0.00	1666.67	1666.67	0.00	0.00	8333.35	8333.35	5000.00	20000.00
LICENSE/PROFICIENCY	0.00	20.83	20.83	0.00	0.00	104.15	104.15	0.00	250.00
MARKETING	15532.49	12883.93	(2648.56)	25532.55	55719.89	64419.65	8699.76	88764.83	154607.17
MEETING EXPENSE	5209.96	1636.85	(3573.11)	474.76	13168.11	8184.25	(4983.86)	3471.47	19642.25
MILEAGE	0.00	72.90	72.90	0.00	667.90	364.50	(303.40)	0.00	875.00
MISC EXPENSE	232.27	199.98	(32.29)	(13939.95)	(2943.98)	999.90	3943.88	(9490.83)	2400.00
PERIODICAL/BOOKS	403.95	140.01	(263.94)	0.00	403.95	700.05	296.10	138.48	1680.00
PRINTING EXPENSE	0.00	8.33	8.33	0.00	0.00	41.65	41.65	0.00	100.00
POSTAGE	148.03	702.09	554.06	258.04	2366.76	3510.45	1143.69	2146.51	8425.00
RENT EXPENSE	2609.47	1541.66	(1067.81)	664.85	13677.05	7708.30	(5968.75)	3554.18	18500.00
REIMBURSEMENT	5710.00	7497.66	1787.66	9859.61	58305.56	37488.30	(20817.26)	17902.53	89971.86
RETURNED CHECKS AND BAD DEBTS	13.20	6.25	(6.95)	192.40	69.85	31.25	(38.60)	236.15	75.00
SOFTWARE	841.30	4074.99	3233.69	1377.80	7320.58	20374.95	13054.37	23235.21	48900.00
SUPPLIES	13436.62	19332.14	5895.52	22807.65	174820.91	96660.70	(78160.21)	142664.53	231985.36
TELEPHONE	3872.66	3395.02	(477.64)	2596.27	17830.37	16975.10	(855.27)	12561.01	40740.15
TESTS	2456.92	2375.01	(81.91)	1630.69	15851.06	11875.05	(3976.01)	12699.99	28500.00
UTILITIES	1927.21	1583.33	(343.88)	1648.44	10082.76	7916.65	(2166.11)	9202.65	19000.00
NON GRANT EXPENSE	2172.67	0.00	(2172.67)	257.99	13493.47	0.00	(13493.47)	10029.81	0.00
Total Expenditure	338557.93	389634.57	51076.64	410832.56	1775138.69	1948172.85	173034.16	2166297.15	4675613.52
Revenue Over(Under) Expenditures	100872.09	1161.29	99710.80	155157.56	258635.90	5806.45	252829.45	293103.43	13937.04



**Central Wyoming Regional Water System
Joint Powers Board**

1500 SW Wyoming Boulevard
Casper, Wyoming 82604
(307) 265-6063 • Fax (307) 265-6058

**Board
Members:**

H. H. King, Jr.,
Chairman

Paul Bertoglio,
Vice-Chairman

Ken Waters,
Secretary

Steve Cathey,
Treasurer

Bruce Knell

Dave North

Amber Pollock

Dan Sabrosky

REGULAR JOINT POWERS BOARD MEETING AGENDA

Tuesday

February 21, 2023

11:30 a.m.

**Regional Water Treatment Plant
Joint Powers Board Conference Room
1500 SW Wyoming Boulevard**

1. Announcements
2. Approve Minutes - January 17, 2023 Regular Meeting *
3. Approve Vouchers – February 2023 *
4. Approve Financial Report – January 2023 *
5. Operations Update
6. Public Comment
7. Old Business
 - a) Other
8. New Business
 - a) Consider ARPA Grant Agreement with the Office of State Lands and Investments in the amount of \$1.5 M for the Well Rehabilitation Project *
 - b) Consider WTP Front Gate Operator Replacement in the amount of \$31,864.87 *
 - c) Other
9. Chairman's Report

Next Meeting: Regular JPB Meeting – March 21, 2023

****Indicates Attachment***



**CENTRAL WYOMING REGIONAL WATER SYSTEM
JOINT POWERS BOARD**

MEETING PROCEEDINGS

January 17, 2023

A public meeting of the Central Wyoming Regional Water System Joint Powers Board (Board) was held Tuesday, January 17, 2023 at 11:30 a.m., in the Joint Powers Board Conference Room, Regional Water Treatment Plant, 1500 SW Wyoming Boulevard, Casper, WY.

Board Members Present - Vice-Chairman Bertoglio, Secretary Waters, Treasurer Cathey, and Board Members Knell, Pollock and Sutherland. Chairman King, and Board Members North and Sabrosky were absent.

City of Casper – Bertoglio, Cathey, Knell, Pollock, Andrew Beamer, Bruce Martin, Tom Edwards, Janette Brown

Natrona County –

Salt Creek Joint Powers Board – Sutherland

Wardwell Water & Sewer District –

Pioneer Water & Sewer District – Waters

Poison Spider Improvement & Service District –

Wyoming Water Development Office -

Sandy Lakes Estates –

Lakeview Improvement & Service District -

33 Mile Road Improvement & Service District –

Mile-Hi Improvement and Service District –

Central Wyoming Groundwater Guardian Team (CWGG) –

Others — Charlie Chapin – Williams, Porter, Day & Neville, P.C.

The Board meeting was called to order at 11:32 a.m.

1. In Announcements, Mr. Martin stated that Mr. Tracy Sutherland, Mayor of Midwest and Co-Chairman of the Salt Creek Joint Powers Board, is in attendance with Chairman King's proxy.

Vice-Chairman Bertoglio stated that Board Member North is unable to attend today as he is out of town.

Vice-Chairman Bertoglio stated that he is sitting as Chairman for Chairman King for the meeting today.

2. Vice-Chairman Bertoglio asked for a motion to approve the minutes from the December 20, 2022 Regular meeting. A motion was made by Secretary Waters and seconded by Board Member Knell to approve the minutes from the December 20, 2022 Regular meeting. Motion put and carried.
3. Mr. Martin informed the Board that two additional vouchers, 8547 and 8548, were added to the voucher listing that was sent out in the agenda packet.

Mr. Martin stated that vouchers 8534 and 8537 for West Plains Engineering in the total amount of \$2,725 are for the design of the WTP HVAC Chiller Replacement Project No. 20-030.

Mr. Martin stated that voucher 8538 for the Casper Star Tribune in the amount of \$173.48 is for the Notice of Final Payment Ad for the WTP Roof Replacement Project No. 21-062. Mr. Martin stated that this project has been completed.

Mr. Martin stated that voucher 8540 for Hach Company in the amount of \$4,815.64 is for lab equipment that was included in the FY23 Capital Budget.

Mr. Martin stated that voucher 8541 for the Wyoming Water Development Office in the amount of \$825 is for the annual Readiness-to-Serve water allocation as part of the Pathfinder Modification Project contract.

Mr. Martin stated that voucher 8545 for the City of Casper in the amount of \$18,500 is for engineering fees for the WTP Raw Water Intake Pipe Recoating Project No. 22-075.

Mr. Martin stated that voucher 8547 for Advanced Pump & Equipment in the amount of \$7,784.77 is the remainder of the cost for the Dewatering Pump. Mr. Martin stated that a few months ago the Board approved the upfront cost to order the Dewatering Pump.

Mr. Martin stated that voucher 8548 for Kenny Electric in the amount of \$7,997 is for security lighting upgrades.

Mr. Martin stated that the vouchers are in good order and recommended approval of vouchers 8534 through 8548 in the amount of \$496,575.52.

Ms. Brown clarified that voucher 8546 will be considered later in the meeting.

Board Member Knell asked if voucher 8545 is from the City Engineering Department, or if the engineering was subbed out. Mr. Martin stated that it is for work done by the City Engineering Department for the project design and construction administration.

Vice-Chairman Bertoglio asked for a motion to approve the January 2023 vouchers. A motion was made by Board Member Knell and seconded by Board Member Pollock to approve the January 2023 voucher listing to include voucher numbers 8534 through 8548 in the amount of \$496,575.52, with voucher 8546 to be considered later in the meeting.

Treasurer Cathey stated that the Operations Reimbursement invoice total on voucher 8542 is \$254,819.54, but the account balance listed on the invoice is \$382,779.94 and asked about the discrepancy between the two amounts. Ms. Brown stated that the account balance includes the total of the loan payment from voucher 8539, as the invoices for both vouchers are billed to the same account.

Motion put and carried.

4. Mr. Martin asked the Board to reference the Water Production table on the screen. Mr. Martin stated that there were 177 MG of water produced in December, which is 15 MG above the five year average of 162 MG. Mr. Martin stated that usually in the winter months, December through February, production is within a couple million gallons of average. Mr. Martin stated that in December there was quite an increase in water production/water demand during the cold snap. Mr. Martin stated that he believes this is related to people running their faucets to avoid frozen water lines. Mr. Martin stated that there were a lot of plumbing breaks in houses through that week and a half period.

Mr. Martin stated that year to date water production in December was 2.42 BG, which is 157 MG above the five year average of 2.26 BG. Mr. Martin stated that it has been a very good year for water sales.

Mr. Martin stated that Water Utility Charges for FY23 is \$5,399,536, which is approximately \$778,000 more than last year at the same time. Mr. Martin stated that the increase is due to the rate increase, and the above average water sales.

Mr. Martin stated that Reimbursable Contract Expense is \$2,144,195. Mr. Martin stated that the current figure also includes the December Operations Reimbursement. Mr. Martin stated that this line item is on track for where it was expected to be.

Vice-Chairman Bertoglio asked for a motion to approve the December 2022 Financial Report as presented. A motion was made by Board Member Knell and seconded by Secretary Waters to approve the December 2022 Financial Report as presented. Motion put and carried.

5. Vice-Chairman Bertoglio turned the time over to Mr. Edwards for the WTP Operations Update.

Mr. Edwards stated that production is currently 5.5 MGD and is being met using eight Casper wells and eight Morad wells. Mr. Edwards stated that there was a brief increase in demand during the week of Christmas. Mr. Edwards stated that he believes it was due to frozen pipes and running taps during the frigid cold, and people having visitors during the holidays.

Mr. Edwards stated that Maintenance staff repaired some intrusion alarms at the Southwest Booster and Mountain Road Booster.

Mr. Edwards stated that Maintenance staff also replaced some expansion joints on the Surface Water High Service Pumps.

Mr. Edwards stated that a check valve was replaced on Morad Well 7.

Mr. Edwards stated that Maintenance staff is working on wiring for Surface Water actuators.

Mr. Edwards stated that Morad Wells 4, 5, and 6 were flushed.

Mr. Edwards stated that the 2.6 MG Backwash Tank was drained for inspection. Mr. Edwards stated that there was some minor pitting of the flooring and City Engineering staff is going to reach out to the contractor to make the repairs.

Mr. Edwards stated that the heater in the Wardwell Booster was repaired.

Mr. Edwards stated that an ozone leak in the Ozone Contactor Room was repaired.

Mr. Edwards stated that staff has been doing some general housekeeping and organizing, cleaning, and removing old equipment.

Mr. Edwards stated that Rocky Mountain Air replaced some telemetry equipment on the Liquid Oxygen tanks.

Mr. Edwards stated that yesterday one of the pipes in the Pipe Gallery had a leak and Double D Welding was out and patched it.

Mr. Edwards stated that the VFD on Groundwater High Service No. 1 went out and Automation Electronics was on site today to troubleshoot.

Mr. Edwards stated that he will be giving the Transmission System Update as Mr. Anderson is unable to attend the meeting today.

Mr. Edwards stated that most of the Water Distribution staff has been on snow removal duty over the last several weeks.

Mr. Edwards stated that Distribution staff has been continuing to service the non-draining fire hydrants.

Mr. Edwards stated that Distribution staff greased all pumps and valves at all the boosters.

Mr. Edwards stated that all the booster ARV's have been flushed.

Mr. Edwards stated that Wardwell Water's Blair Lane Waterline tie-in has not been completed yet.

Mr. Edwards stated that all the bacti tests for the month passed.

Mr. Edwards stated that nitrification in the distribution system has slowed down and the residuals are looking good.

6. There was no Public Comment.

7. There was no Old Business.

a. There was no Other Old Business.

8. In New Business:

a. Vice-Chairman Bertoglio asked if Officer Elections should be moved to a different meeting since Chairman King is not in attendance today. Mr. Martin stated that he spoke to Chairman King and he is willing to continue to serve as Chairman if the Board is so inclined.

Board Member Knell stated that he feels Chairman King really enjoys being Chairman.

Treasurer Cathey stated that the Board could keep all the current Officers.

Board Member Knell asked who the current Board Officers are. Vice-Chairman Bertoglio stated that the current Board Officers are as follows:

Buck King – Chairman
Paul Bertoglio – Vice-Chairman
Ken Waters – Secretary
Steve Cathey – Treasurer

Mr. Chapin stated that the Board could make a motion to retain the current Board Officers.

A motion was made by Board Member Knell and seconded by Board Member Pollock to retain the current Board Officers as follows:

H.H. "Buck" King, Jr. – Chairman
Paul C. Bertoglio – Vice-Chairman
Kenneth L. Waters – Secretary
Stephen R. Cathey – Treasurer

Motion put and carried.

i. Vice-Chairman Bertoglio asked for a motion to approve voucher 8546 in

the amount of \$300 for Board Officer bonds.

A motion was made by Board Member Pollock and seconded by Secretary Waters to approve voucher 8546 for CNA Surety in the amount of \$300 for Board Officer Bonds for the Chairman, Vice-Chairman, and Secretary.

Treasurer Cathey asked if the Treasurer is not bonded as the voucher is only for bonds for the Chairman, Vice-Chairman, and Secretary. Ms. Brown stated that a bond was issued for Treasurer Cathy when he took Office a few months ago and will not be renewed until later in the year.

Motion put and carried.

- b. Mr. Martin stated that the WTP Raw Water & High Service Piping Recoating Project No. 22-075 was planned for FY23 and was approved in the FY23 Capital Budget. Mr. Martin stated that two bids were received on December 28, 2022.

Mr. Martin stated that this Project includes the removal of existing exterior coating and application of a new coating system to the piping and fittings of the Raw Water intake, and the Clear Well intake under the High Service Pump Gallery. Mr. Martin stated that this piping is very corroded and needs sandblasted and recoated to increase the longevity of the piping.

Mr. Martin stated that bids were received from Carr Coatings, LLC from Belle Fourche, SD, and Riley Industrial Services, Inc. from Farmington, NM. Mr. Martin stated that no bids were received from Wyoming contractors, so the 5% preference does not pertain to this project.

Mr. Martin stated that Carr Coatings, LLC came in with the low bid amount of \$87,760. Mr. Martin stated that the estimate prepared by City Engineering staff was \$100,000. Mr. Martin stated that a construction contingency amount of \$10,000 is recommended and brings the total project amount to \$97,760.

Mr. Martin stated that it is anticipated that this project will be completed by June 30, 2023.

Treasurer Cathey asked when the contractor will be starting the project. Mr. Martin stated that once the Board approves a contract, the contractor has thirty days to submit their contract documentation and will be able to start soon afterwards.

Board Member Knell stated that it is quite a disparity between the two bids that were received. Mr. Martin stated that it is, and both companies have been used in the past.

A motion was made by Treasurer Cathey and seconded by Secretary Waters to approve the contract with Carr Coatings, LLC for the WTP Raw Water & High Service Piping Recoating Project No. 22-075 in the amount of \$87,760 and

authorize a construction contingency account in the amount of \$10,000, for a total project amount of \$97,760. Motion put and carried.

c. In FY23 Budget Amendments:

- i. Mr. Martin stated that in December 2022, the Casper City Council approved a 3.5% Cost of Living Adjustment (COLA) for all City employees to go into effect in January.

Mr. Martin stated that the FY23 WTP Operations Budget Amendment No. 1 has a Revenue of \$18,346, which is the Agency Budget reimbursement to the Operations Budget.

Mr. Martin stated that the FY23 WTP Operations Budget Amendment No. 1 also includes an Expense of \$18,346 which includes Salaries, Workers Compensation, Federal Taxes, and Retirement Contributions. Mr. Martin stated that this would bring the FY23 WTP Operations Budget total from \$3,830,789 to \$3,849,135.

A motion was made by Board Member Pollock and seconded by Secretary Waters to approve the FY23 WTP Operations Budget Amendment No. 1 in the amount of \$18,346, bringing the total FY23 WTP Operations Budget to \$3,849,135. Motion put and carried.

- ii. Mr. Martin stated that the FY23 RWS Agency Budget Amendment No. 2 has the same amount of \$18,346 added to the Reimbursable Contract Expenses line item which is used to reimburse the WTP Operations Budget. Mr. Martin stated that this brings the FY23 Agency Budget total to \$9,602,402.

A motion was made by Treasurer Cathey and seconded by Secretary Waters to approve FY23 RWS Agency Budget Amendment No. 2 in the amount of \$18,346, bringing the total FY23 RWS Agency Budget to \$9,602,402. Motion put and carried.

- d. Mr. Martin stated that in August the Board submitted grant applications on three projects to the Water and Sewer Project ARPA funding that was available at that time. Mr. Martin stated that the Board was awarded funding for one of those projects.

Mr. Martin stated that this next batch of grant funding is called the Local Government Project ARPA Program, and has \$50 M of funding available. Mr. Martin stated that it is open now for applications. Mr. Martin stated that the application period closes January 23, 2023. Mr. Martin stated that staff is recommending the Board apply for grants for the two projects that were not funded in the previous round of ARPA funding.

- i. Mr. Martin stated that the Filter Valve Replacement Project grant

application is for \$500,000.

Vice-Chairman Bertoglio asked if this is a matching grant. Mr. Martin stated that there is a minimum 15% match for the grant. Mr. Martin stated that a recommendation of funding will be brought to the Board in the FY24 Capital Budget discussions.

A motion was made by Board Member Knell and seconded by Secretary Waters to approve Resolution No. 23-01 for submitting a grant application to assist in funding the Filter Valve Replacement Project. Motion put and carried.

Board Member Knell asked if he is correct in thinking that there was \$85 M in projects that were not funded in the first round of ARPA Grants. Mr. Martin stated that there was \$50 M appropriated and there were requests for \$225 M. Board Member Knell stated that he is assuming that all the projects that were not funded will have applications submitted for this round of funding. Mr. Martin stated that is possible.

Vice-Chairman Bertoglio stated that with this particular batch of applications, Water and Sewer Projects will have lower priorities, as they are looking to fund other types of community projects. Board Member Knell asked if the likelihood of getting funding for the RWS projects is low. Mr. Martin stated that we won't know for sure until all the applications are reviewed, but he guarantees there will be a lot more requests than there is funding.

- ii. Mr. Martin stated that the same process as the previous project will be used for the 42-inch Ground Water Pipe Replacement Project. Mr. Martin stated that this application is for \$250,000.

A motion was made by Board Member Knell and seconded by Secretary Waters to approve Resolution No. 23-02 for submitting a grant application to assist in funding the 42-inch Ground Water Pipe Replacement Project. Motion put and carried.

Board Member Knell asked when the applications will be let since the deadline is next week. Mr. Martin stated that they have not set a special meeting yet for the State Loan Board, they just said it will take place at an upcoming meeting. Mr. Martin stated that he expects it will take place within the next month or so.

- e. There was no Other New Business.

- 9. A motion was made by Board Member Pollock and seconded by Treasurer Cathey to adjourn from Regular Session into Executive Session at 11:57 a.m. to discuss potential litigation. Motion put and carried.

A motion was made by Secretary Waters and seconded by Treasurer Cathey to adjourn from Executive Session and move back into Regular Session at 12:06 p.m. Motion put and carried.

The Regular Session was called to order at 12:06 p.m.

A motion was made by Treasurer Cathey and seconded by Secretary Waters to authorize the Vice-Chairman to execute a retainer agreement with Napoli Shkolnik, PLLC. Motion put and carried.

10. In the Chairman's Report, Vice-Chairman Bertoglio stated that the next meeting will be held on February 21, 2022. Vice-Chairman Bertoglio stated that he will not be at the Board meeting next month as he will be out of town that week. Vice-Chairman Bertoglio stated that if Chairman King is not able to attend the meeting next month, it may need to be rescheduled.

Treasurer Cathey stated that he will also be out of town the day of the February meeting.

A motion was made by Treasurer Cathey and seconded by Secretary Waters to adjourn the meeting at 12:08 p.m. Motion put and carried.

Vice-Chairman

Secretary

**Central Wyoming Regional Water System
Joint Powers Board**

**UNAPPROVED VOUCHER LISTING
February 16, 2023**

VOUCHER NO.	VENDOR	DESCRIPTION	AMOUNT
8549	City of Casper	Operations Reimbursement – Jan 2023	\$214,825.38
8550	Dave Loden Construction, Inc.	Capital Expense – Retainage Release – WTP Roof Replacement Project No. 21-062	\$5,694.25
8551	City of Casper	Loan Payment	\$127,960.40
8552	Wyoming Office of State Lands and Investments	Loan Payment DWSRF#115 – WTP Emergency Power Project	\$152,525.05
8553	Williams, Porter, Day & Neville, P.C.	Legal Expense – Jan23 – C. Chapin	\$422.87
8554	Williams, Porter, Day & Neville, P.C.	Legal Expense – Jan23 – A. Scott	\$86.00
8555	Waters & Son Construction, Inc.	Capital Expense – WTP Back Entrance Gate Operator Security Upgrade	\$7,062.58
		Total	\$508,576.53



City of Casper
200 North David Street
Casper, WY 82601

8549

General Billing

For questions regarding this invoice, please contact us at (307) 235-8235 or email FinanceCustomerService@CasperWY.Gov

CUSTOMER	INVOICE DATE	INVOICE NUMBER	AMOUNT PAID	DUE DATE	INVOICE TOTAL DUE
CENTRAL WYO. REGIONAL WATER SYS....	01/31/2023	3786	\$0.00	03/02/2023	\$214,825.38
				PAST DUE AMOUNT	ACCOUNT BALANCE
				\$0.00	\$342,785.78

DESCRIPTION	QUANTITY	PRICE	UOM	ORIGINAL BILL	ADJUSTED	PAID	AMOUNT DUE
REGIONAL WATER OPS REIMBURSEMENT	1.00	\$214825.380000	EACH	\$214,825.38	\$0.00	\$0.00	\$214,825.38
Invoice Total:							\$214,825.38

January 2023 WTP Operations Reimbursement

January 2023 Total Reimbursement Invoice		
9010.00	Wages & Salaries Dir Labor - O&M	\$123,862.44
9020.00	Chemical Charge - O&M	\$3,656.97
9030.00	Utilities - O&M	\$66,606.46
9040.00	Supplies - O&M	\$8,153.13
9060.00	Training - O&M	\$255.00
9070.00	Major Maint, Repair, Replc - O&M	\$1,642.55
9080.00	Testing & Lab Services - O&M	\$7,976.33
9090.00	Other Reimbursable Costs - O&M	\$2,672.50
	300-6257 - Ops Reimb	\$214,825.38

✂ DETACH AND RETURN THE PORTION BELOW WITH YOUR PAYMENT ✂



City of Casper
200 North David Street
Casper, WY 82601

General Billing

Remit Portion

Invoice Date	01/31/2023
Invoice Number	3786
Customer Number	2784
Amount Paid	\$214,825.38
Due Date	03/02/2023
Invoice Total Due	\$214,825.38

CENTRAL WYO. REGIONAL WATER SYS. JPB
1500 SW WYOMING BLVD.
CASPER, WY 82604

000001&2023000003786100214825382

City of Casper Wyoming
Expenditure Reimbursement Request
January 31, 2023

Vendor	Account Name	Date	Invoice Number	Invoice Amount	Purchased
All-Out Fire	General Supplies and Materials	01/25/2023	F26701	95.00	Yearly Fire Extinguisher Testing
ALSCO	Laundry/Towel	12/28/2022	LCAS1518862	19.94	Professional Laundry Services
ALSCO	Laundry/Towel	12/28/2022	LCAS1517884	138.12	Professional Laundry Services
ALSCO	Laundry/Towel	01/11/2023	LCAS1522470	158.06	Professional Laundry Services
Amazon	Lab Supplies	01/26/2023	113-0553485-2101805	272.99	Portable PH Meter for WTP
AMERICAN EQUIPMENT L	Maintenance Agreements	01/11/2023	0172159-IN	2,672.50	FY23 Crane inspection - Mainte
AT & T CORP	Communication	01/11/2023	287311040412X012023	40.04	Acct#287311040412 - Tablet Service
ATLAS OFFICE PRODUCT	General Supplies and Materials	01/17/2023	81042-0	597.26	Toilet Paper, Air Fresheners, Office Supplies
BLACK HILLS ENERGY	Natural Gas	12/28/2022	RIN0031356	14,638.69	Acct. #: 7513165994 - Natural Gas
Casper Contractors Supply	General Supplies and Materials	01/03/2023	1565981	40.96	Sealant - Machinery Supplies
Casper Contractors Supply	General Supplies and Materials	01/25/2023	1567060	54.64	Metal Bit - Small Tools & Supplies
CASPER STAR-TRIBUNE,	Advertising	12/28/2022	83850	57.86	Advertising - Central Wyo Regional Water meeting
CENTRAL TRUCK & DIES	General Supplies and Materials	01/25/2023	31498	125.98	New Cutting Edge for the Bobcat
CENTRAL TRUCK & DIES	General Supplies and Materials	01/27/2023	31724	(125.98)	Returned New Cutting Edge for Bobcat
CENTURYLINK	Communication	12/06/2022	75167	22.26	Acct #P-307-111-9950 456M
CENTURYLINK	Communication	12/28/2022	76586	22.22	Acct #P-307-111-9950 456M
CITY OF CASPER	Refuse Collection	01/11/2023	744585	84.00	Sewer & Refuse Collection Charges
CITY OF CASPER	Sewer	01/11/2023	744585	28.63	Sewer & Refuse Collection Charges
Coastal Chemical Co.	Gas/Fuel	01/10/2023	0125466	24.54	Gas for Explorer - Gas/Fuel
Coastal Chemical Co.	Gas/Fuel	01/23/2023	0125490	128.35	Gas/Fuel - Ram & F150
Cole-Parmer	Lab Supplies	01/25/2023	3351902	320.24	Graduated Cylinders for Sand Sampling
Computer Professionals Unlimited, Inc.	Technology Supplies	01/13/2023	INV122821	872.00	New Scada Computer - Technology Supplies
CRESCENT ELECTRIC SU	General Supplies and Materials	01/03/2023	S511018907.001	36.12	Stock Outlet Weather Covers -
DANA KEPNER CO. OF W	General Supplies and Materials	01/11/2023	2235831-00	1,240.45	Valve/Flange for 2.6 Tank - Machinery Supplies
DANA KEPNER CO. OF W	Chemicals	01/25/2023	2235826-00	569.52	2.6 Tank Granular Chlorine - Chemicals
Double D Welding & Fabrication, Inc.	Maint/Repair (non contract)	01/19/2023	D6134	190.00	Weld/Repair Hole in Water Pipe
EMPLOYEE REIMBURSEME	Travel/Training	01/11/2023	RIN0031392	255.00	Apprentice 1 & 2/License/Exam
ENERGY LABRATORIES I	Testing	01/06/2023	525347	306.00	Aerobic Endospores - Testing
ENERGY LABRATORIES I	Testing	01/12/2023	528317	339.00	Aerobic Endospores - Testing
ENERGY LABRATORIES I	Testing	01/25/2023	529628	75.00	Well Mix - Testing
ENERGY LABRATORIES I	Testing	01/25/2023	529755	53.00	Bacteria Testing
ENERGY LABRATORIES I	Testing	01/11/2023	530520	3,003.00	Purgeable Organics & Haloacetic Acid
ENERGY LABRATORIES I	Testing	01/30/2023	530824	333.00	Endospores - Testing
FERGUSON ENTERPRISES	General Supplies and Materials	01/09/2023	CC018391	43.56	S. Chem. Water Ball Valve - Machinery Supplies
FERGUSON ENTERPRISES	General Supplies and Materials	01/17/2023	CC025962	62.20	Caps for Raw Water - Machinery Supplies
FERGUSON ENTERPRISES	General Supplies and Materials	01/25/2023	CC032185	450.16	Hypo Tank Supplies; Ball Valve
GRAINGER, INC.	General Supplies and Materials	01/03/2023	9555982967	108.14	Door Switch Intrusion Alarms -
GRAINGER, INC.	General Supplies and Materials	01/27/2023	9585966808	81.99	PLC Cabinet Fans - Machinery Supplies
GRAINGER, INC.	General Supplies and Materials	01/17/2023	UI75404527	580.55	Airport Booster - Pump 1 - Boosters
HACH CO., CORP.	Lab Supplies	11/22/2022	13354018	(684.87)	Return Lab Reagents
HACH CO., CORP.	Lab Supplies	01/23/2023	13415916	344.71	Chemicals and Acids for Lab -
HACH CO., CORP.	Lab Supplies	01/11/2023	13424834	459.75	CL 17 Tubing Kit & Acetylacetone
HACH CO., CORP.	Lab Supplies	01/27/2023	13429089	228.50	DPD Compound & Ammonia - Lab Supplies
HACH CO., CORP.	Lab Supplies	01/27/2023	13426554	566.67	Reagents, Buffer Solutions, Acetylacetone

City of Casper Wyoming
Expenditure Reimbursement Request
January 31, 2023

Vendor	Account Name	Date	Invoice Number	Invoice Amount	Purchased
Harbor Freight	General Supplies and Materials	01/25/2023	00031403485326012323	19.99	Aluminum Pipe Wrench - Small Tools
HARDWARE PARTNERS LL	General Supplies and Materials	01/03/2023	A95653-1	10.96	Fasteners - Stock Hardware - Machinery Supplies
HARDWARE PARTNERS LL	General Supplies and Materials	01/25/2023	B00853-1	28.99	ACE Hardware - Black Oxide - Sealant
HYDRO OPTIMIZATION & IDEXX	General Supplies and Materials	01/11/2023	10875	2,175.31	Pressure Transducer - Machinery Supplies
Instrumart	Lab Supplies	01/03/2023	3120406144	939.08	Colilert & Vessels - Lab Supplies
ITMonthly	Lab Supplies	01/03/2023	CS721326	1,192.95	Analytical Sensors - Lab Supplies
ITMonthly	Internal Services	01/25/2023	ITMonthly	1,832.25	IT Monthly Allocation
Les Schwab Tires	General Supplies and Materials	01/26/2023	93200015962	222.98	New Batter for Explorer - Vehicle Supplies
Menards	General Supplies and Materials	01/06/2023	2437041181	579.24	Filter Lights & Ice Melt - Office Supplies
Menards	General Supplies and Materials	01/09/2023	2448233027	(26.91)	Credit for Ice Melt Not Received
Menards	General Supplies and Materials	01/13/2023	14081062072	307.65	Lights & Filters - Office Products
Menards	General Supplies and Materials	01/25/2023	14081075021	401.57	Parts for Installing Pressure Transducer
Menards	General Supplies and Materials	01/19/2023	51099025046	15.19	Ball Valve for Salt Creek Booster
NORCO, INC.	General Supplies and Materials	01/03/2023	38464302538	32.93	Grinder Discs - Small Tools & Supplies
P&LMonthly	Insurance/Bonds	01/25/2023	P&LMonthly	3,069.26	P&L Allocation Monthly
Payroll	Personnel	1/5/2023		47,668.74	1/5/2023 Payroll
Payroll	Personnel	1/19/2023		49,368.17	1/19/2023 Payroll
Purvis Industries	General Supplies and Materials	01/19/2023	31152122	159.06	ABB Drive Maintenance Kit - Machinery Supplies
PY Source Equipment	General Supplies and Materials	01/26/2023	SI2360119	26.40	Replace Couplings on Pump for Boiler
Rocky Mountain	Chemicals	01/11/2023	30415843	2,945.89	Bulk Oxygen - Chemicals
Rocky Mountain	Chemicals	01/11/2023	30418170	141.56	Bulk Oxygen - Chemicals
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031353	12.22	Acct #60931133-004 5 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031364	194.58	Acct #60931133-002 9 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031366	203.37	Acct #60931133-006 0 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031368	4,188.56	Acct #60931133-010 2 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031369	1,347.74	Acct #60931133-011 0 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031370	1,115.60	Acct #60931133-012 8 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031371	613.97	Acct #60931133-013 6 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031375	778.79	Acct #60931133-017 7 - Electricity
ROCKY MOUNTAIN POWER	Electricity	01/11/2023	RIN0031384	28,570.21	Acct #009 4 - Booster & Operations Electricity
ROCKY MOUNTAIN POWER	Electricity	01/11/2023	RIN0031385	292.61	Acct #60931133-005 2 - Electricity
ROCKY MOUNTAIN POWER	Electricity	01/11/2023	RIN0031386	4,038.91	Acct #60931133-018 5 - Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031363	25.64	Acct #60931133-001 1 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031365	2,747.46	Acct #60931133-003 7 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031367	1,564.25	Acct #60931133-008 6 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031372	26.29	Acct #60931133-014 4 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031373	49.51	Acct #60931133-015 1 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031374	1,728.62	Acct #60931133-016 9 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031376	25.52	Acct #60931133-019 3 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031377	24.56	Acct #60931133-021 9 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031378	2,053.14	Acct #60931133-025 0 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	12/28/2022	RIN0031379	115.25	Acct #60931133-026 8 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	01/11/2023	RIN0031382	25.11	Acct #60931133-024 3 - Booster Electricity
ROCKY MOUNTAIN POWER	Electricity	01/11/2023	RIN0031384	1,933.03	Acct #009 4 - Booster & Operations Electricity

City of Casper Wyoming
 Expenditure Reimbursement Request
 January 31, 2023

Vendor	Account Name	Date	Invoice Number	Invoice Amount	Purchased
ROCKY MOUNTAIN POWER	Electricity	01/11/2023	RIN0031391	27.96	Acct #60931133-002 7 - Booster Electricity
SHERWIN-WILLIAMS COR	General Supplies and Materials	01/20/2023	5514-5	339.22	Paint for Piping & Hand Rails
Staples	General Supplies and Materials	01/27/2023	038881	63.98	1099 Forms for RWS Vendors
Taco John's	General Supplies and Materials	01/20/2023	10460102	61.05	JPB Meeting Lunch - Office Supplies
UPS	Testing	01/25/2023	8F045W013	227.31	Shipping to Eurofins for Bromate Testing
UtilityMon	Internal Services	01/25/2023	UtilityMon	21,924.02	Utilities IS Monthly
Verizon	Communication	01/17/2023	9924317760	67.72	WTP Operator Cell Phone
Walmart	General Supplies and Materials	01/18/2023	79020326444816720187	28.19	JPB Meeting Dessert, Sauces, Drinks
WARDWELL WATER & SEW	General Supplies and Materials	12/28/2022	RIN0031352	31.17	Monthly Water Charge - Booster
Wear Parts, Inc.	General Supplies and Materials	01/03/2023	391844	338.81	Bolts - Hardware - Machinery Supplies
Total				\$ 214,825.38	

Central Wyoming Regional Water System

Gallons Produced

Fiscal Year 2022-2023

Entity	Gallons of Water Produced							Year-to-Date
	1/31/2023	12/31/2022	11/30/2022	10/31/2022	9/30/2022	8/31/2022	7/31/2022	
Salt Creek JPB	2,715,173.469	1,695,323.469	1,848,180.612	2,197,059.184	4,096,345.918	6,821,910.204	5,955,148.980	25,329,141.837
Wardwell W&S	9,706,132.653	9,881,371.429	7,924,471.429	12,993,011.224	23,651,868.367	33,714,787.755	36,193,058.163	134,064,701.020
Pioneer	2,884,720.408	2,648,028.571	2,576,379.592	4,570,219.388	7,008,932.653	9,597,740.816	9,422,562.245	38,708,583.673
Poison Spider	783,061.224	734,285.714	626,173.469	706,785.714	905,357.143	1,184,897.959	1,000,051.020	5,940,612.245
33 Mile Road	903,979.592	823,163.265	806,989.796	979,744.898	1,068,877.551	1,452,653.061	1,634,336.735	7,669,744.898
Sandy Lake	514,363.265	519,529.592	489,369.388	863,685.714	1,474,555.102	2,158,682.653	2,492,817.347	8,513,003.061
Lakeview	135,867.347	136,035.714	135,453.061	403,884.694	748,975.510	944,275.510	896,511.224	3,401,003.061
Mile-Hi	266,513.265	227,629.592	202,642.857	259,104.082	384,102.041	701,720.408	695,316.327	2,737,028.571
City of Casper	162,425,971.776	159,828,239.653	151,040,335.796	205,422,959.102	419,591,528.714	626,263,221.633	641,145,465.959	2,365,717,722.633
Regional Water	0.000	0.000	0.000	(278,920.000)	(115,000.000)	(137,638.000)	(707,182.000)	(1,238,740.000)
TOTAL	180,335,783.000	176,493,607.000	165,649,996.000	228,117,534.000	458,815,543.000	682,702,252.000	698,728,086.000	2,590,842,801.000

TOTAL PRIOR YEAR (FY2022) GALLONS PRODUCED:

3,594,587,486.000

Central Wyoming Regional Water System

Rates Billed

Fiscal Year 2022-2023

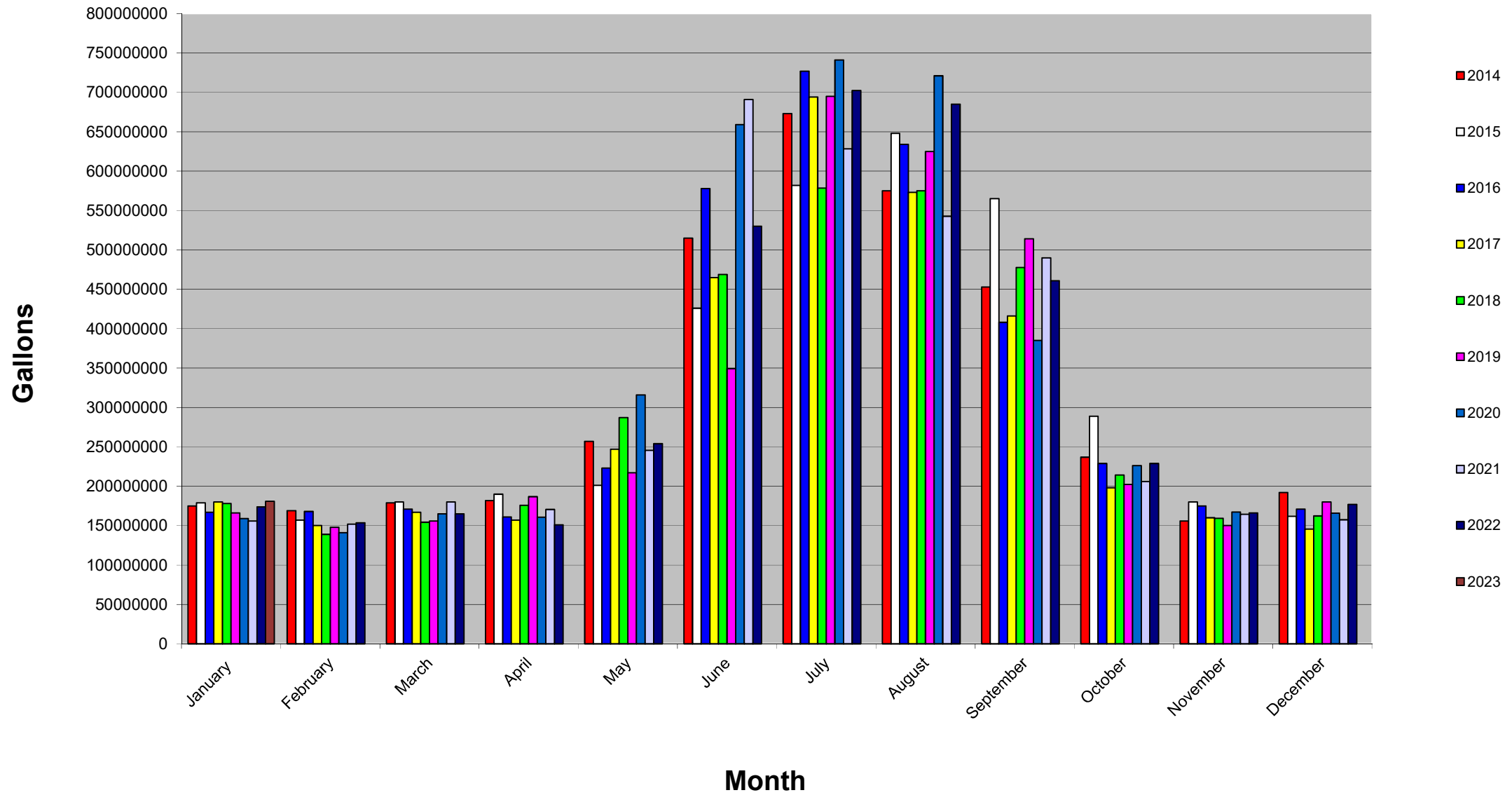
Entity	Water Rates Billed							Year-to-Date
	1/31/2023	12/31/2022	11/30/2022	10/31/2022	9/30/2022	8/31/2022	7/31/2022	
Salt Creek JPB	\$ 6,081.99	\$ 3,797.52	\$ 4,139.92	\$ 4,921.41	\$ 9,175.81	\$ 15,281.08	\$ 13,339.53	\$ 56,737.28
Wardwell W&S	\$ 21,741.74	\$ 22,134.27	\$ 17,750.82	\$ 29,104.35	\$ 52,980.19	\$ 75,521.12	\$ 81,072.45	\$ 300,304.93
Pioneer	\$ 6,461.77	\$ 5,931.58	\$ 5,771.09	\$ 10,237.29	\$ 15,700.01	\$ 21,498.94	\$ 21,106.54	\$ 86,707.23
Poison Spider	\$ 1,754.06	\$ 1,644.80	\$ 1,402.63	\$ 1,583.20	\$ 2,028.00	\$ 2,654.17	\$ 2,240.11	\$ 13,306.97
33 Mile Road	\$ 2,024.91	\$ 1,843.89	\$ 1,807.66	\$ 2,194.63	\$ 2,394.29	\$ 3,253.94	\$ 3,660.91	\$ 17,180.23
Sandy Lake	\$ 1,152.17	\$ 1,163.75	\$ 1,096.19	\$ 1,934.66	\$ 3,303.00	\$ 4,835.45	\$ 5,583.91	\$ 19,069.13
Lakeview	\$ 304.34	\$ 304.72	\$ 303.41	\$ 904.70	\$ 1,677.71	\$ 2,115.18	\$ 2,008.19	\$ 7,618.25
Mile-Hi	\$ 596.99	\$ 509.89	\$ 453.92	\$ 580.39	\$ 860.39	\$ 1,571.85	\$ 1,557.51	\$ 6,130.94
City of Casper	\$ 363,834.18	\$ 358,015.26	\$ 338,330.35	\$ 460,147.43	\$ 939,885.02	\$ 1,402,829.62	\$ 1,436,165.84	\$ 5,299,207.70
Regional Water	\$ -	\$ -	\$ -	\$ (624.78)	\$ (257.60)	\$ (308.31)	\$ (1,584.09)	\$ (2,774.78)
TOTAL	\$403,952.15	\$395,345.68	\$371,055.99	\$510,983.28	\$1,027,746.82	\$1,529,253.04	\$1,565,150.91	\$5,803,487.87

TOTAL PRIOR YEAR (FY2022) BILLING:

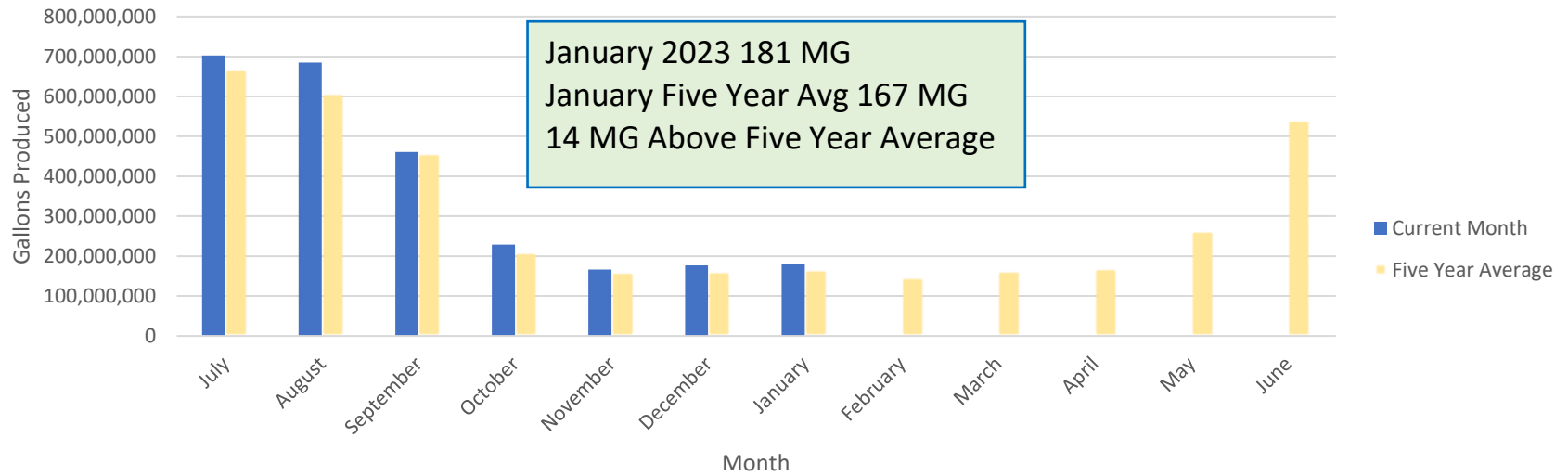
\$ 7,656,471.34

*Total water produced does not equate to total water billed due to credit given.

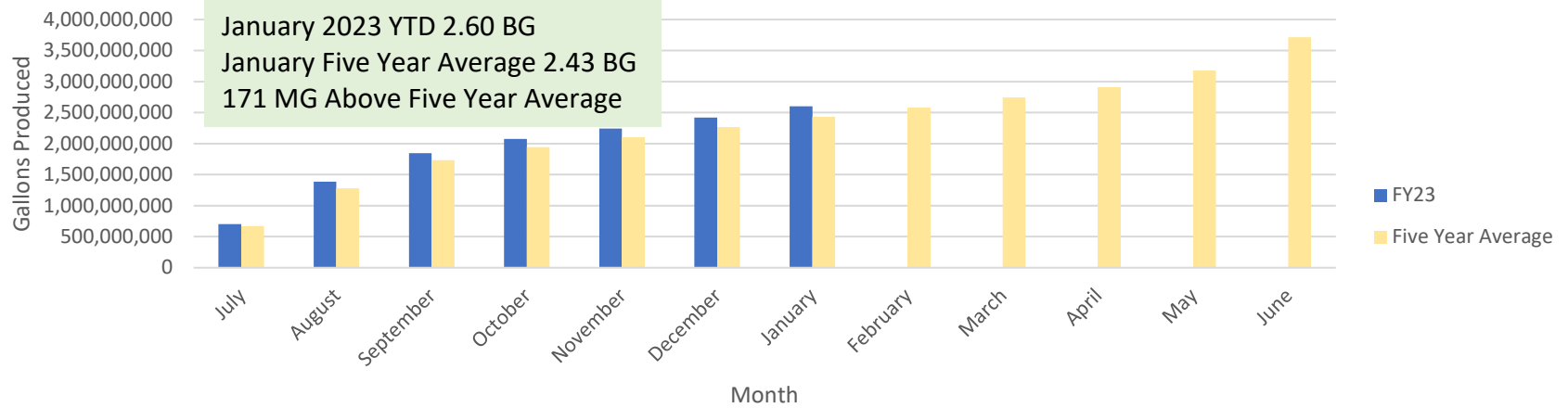
WTP PRODUCTION

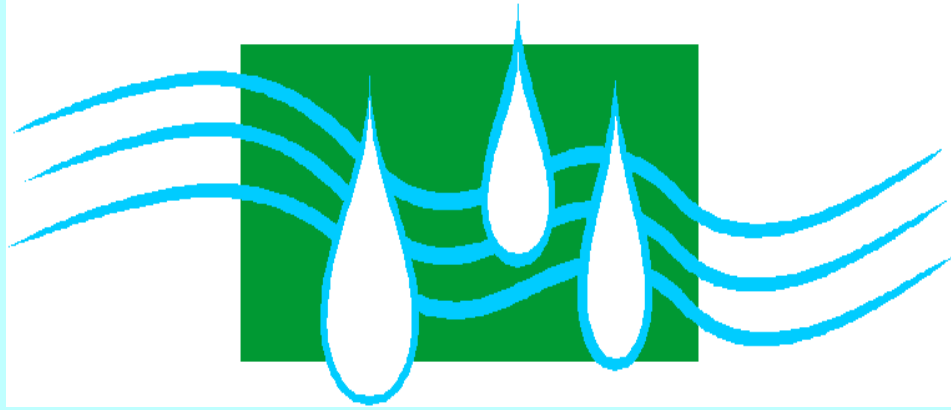


FY23 Monthly Water Production



FY23 YTD Water Production





Central Wyoming Regional Water System
Joint Powers Board

Monthly Compilation

January 31, 2023

Prepared by:
City of Casper
Finance Department

CENTRAL WYOMING REGIONAL WATER SYSTEM

Balance Sheet Report for 2023 Period 7 (as of January 31, 2023)

Account Number	Description	Account Balance
Consolidated Funds		
Assets		Total Assets 52,870,738
1000	Cash	2,105,480
	Restricted Cash	1,000,000
1200	Accounts Receivable	777,670
1400	Inventory	598,327
1521	WYO Star Investment - Allocation	2,032,843
1522	WYO Star 2 Investment - Allocation	3,498,494
1600	Prepaid Expense	24,163
1710	Land	580,874
1720	Buildings	47,485,671
1725	Accumulated Depreciation - Bld	(37,831,005)
1730	Improvements Other Than Bldgs	44,467,210
1735	AD Improve. Non Bldg	(12,462,708)
1740	Machinery & Equip - Light	1,361,609
1745	AD Machinery & Equip. - Light	(947,070)
1780	Construction In Progress	179,179
Liabilities		Total Liabilities (10,898,307)
2010	Vouchers/Account Payable	(214,825)
2020	Retainage Payable	(5,694)
2030	Accrued Wages Payable	(30,772)
2040	Leaves Payable	(43,847)
2070	Interest Payable	(109,018)
2080	Notes Payable - Current	(2,175,161)
2510	Notes/Loans Payable - Non Cur	(8,318,989)
Fund Balance		Total Fund Balance (41,972,431)
3000	Net Investment in Capital Assets	(32,339,611)
	Restricted (WWDC Reserve Requirement)	(1,000,000)
3010	Unrestricted Net Position	(8,632,820)
		Total Liabilities + Fund Balance (52,870,738)

CENTRAL WYOMING REGIONAL WATER SYSTEM

Comparative Income Statement

Seven Months YTD as of January 31, 2023

	2021	2022	2023
Revenue	\$5,313,112	\$5,154,040	\$5,999,375
4501 - Interest Earned	\$1,667.36	\$1,089.92	\$108,408.01
4505 - Misc. Revenue	\$63.89	\$143.64	\$0.00
4601 - Water Utility Charges	\$5,165,216.60	\$4,992,182.98	\$5,803,487.87
4650 - System Development Charges	\$146,164.00	\$160,623.00	\$87,479.00
Expense	\$4,453,027	\$4,448,884	\$4,501,995
6212 - Legal Services	\$1,067.50	\$9,506.30	\$7,343.36
6213 - Investment Services	\$265.17	\$203.08	\$51.00
6214 - Consulting Services	\$1,793.34	\$932.59	\$5,262.82
6215 - Acctg/Audit Services	\$36,000.00	\$26,210.98	\$27,000.00
6255 - Other Contractual	\$750.00	\$750.00	\$825.00
6257 - Reimbursable Contract Exp.	\$2,004,596.02	\$1,482,771.60	\$2,427,667.01
6303 - Buildings	\$0.00	\$111,769.99	\$122,055.48
6305 - Improvements Other Than Bldgs	\$237,615.08	\$962,425.06	\$164,925.00
6307 - Intangibles	\$0.00	\$16,338.33	\$4,621.25
6311 - Light Equipment	\$4,309.84	\$9,192.07	\$0.00
6312 - Light Equipment - Replacement	\$0.00	\$0.00	\$0.00
6321 - Technology - Replacement	\$3,123.00	\$0.00	\$0.00
6501 - Principal	\$1,680,755.27	\$1,626,999.41	\$1,431,393.63
6510 - Interest	\$428,042.57	\$144,876.63	\$203,656.87
6780 - Insurance/Bonds	\$54,709.00	\$56,908.10	\$107,194.00
Net Income:	\$860,085	\$705,155	\$1,497,379

BUDGET COMPARISON

As of January 31, 2023

58.3% OF YEAR EXPIRED

CWRWS FUND

(FUND 300)

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>ORIGINAL</u>	<u>TRANSFERS/</u>	<u>REVISED</u>	<u>YTD ACTUAL</u>		<u>YET TO BE</u>	<u>% REC'D</u>
		<u>BUDGET</u>	<u>ADJUSTMENTS</u>	<u>BUDGET</u>			<u>COLLECTED</u>	
4501	Interest Earned	(70,000)	-	(70,000)	(108,408)	-	38,408	154.87%
4505	Misc. Revenue	(100)	-	(100)	-	-	-100	0.00%
4601	Water Utility Charges	(8,240,740)	-	(8,240,740)	(5,803,488)	-	-2,437,252	70.42%
4650	System Development Charges	(245,000)	-	(245,000)	(87,479)	-	-157,521	35.71%
	TOTAL REVENUES	(8,555,840)	-	(8,555,840)	(5,999,375)	-	(2,556,465)	70.12%
		<u>ORIGINAL</u>	<u>TRANSFERS/</u>	<u>REVISED</u>	<u>YTD ACTUAL</u>	<u>ENCUMBERED</u>	<u>AVAILABLE</u>	<u>% USED</u>
		<u>BUDGET</u>	<u>ADJUSTMENTS</u>	<u>BUDGET</u>			<u>BUDGET</u>	
6212	Legal Services	30,000	-	30,000	7,343	0	22,657	24.48%
6213	Investment Services	1,500	-	1,500	51	0	1,449	3.40%
6214	Consulting Services	15,000	-	15,000	5,263	0	9,737	35.09%
6215	Acctg/Audit Services	32,000	-	32,000	27,000	0	5,000	84.38%
6255	Other Contractual	3,000	-	3,000	825	0	2,175	27.50%
6257	Reimbursable Contract Exp.	3,830,789	18,346	3,849,135	2,427,667	0	1,421,468	63.07%
6303	Buildings - New	0	194,551	194,551	122,055	20,728	51,768	73.39%
6305	Improvements Other Than Bldgs	1,972,000	739,416	2,711,416	164,925	916,802	1,629,689	39.90%
6307	Intangibles - New	0	13,161	13,161	4,621	8,540	0	100.00%
6312	Light Equipment - Replacement	0	86,981	86,981	0	86,981	0	100.00%
6501	Principal	2,244,084	-	2,244,084	1,431,394	0	812,690	63.79%
6510	Interest	307,574	-	307,574	203,657	0	103,917	66.21%
6720	Travel/Training	2,000	-	2,000	0	0	2,000	0.00%
6780	Insurance/Bonds	112,000	-	112,000	107,194	0	4,806	95.71%
	TOTAL EXPENDITURES	\$ 8,549,947	\$ 1,052,455	\$ 9,602,402	4,501,995	\$ 1,033,050	\$ 4,067,356	57.64%
	TOTAL REVENUE OVER/(UNDER) EXPENSE	\$ 5,893	\$ (1,052,455)	\$ (1,046,562)	1,497,379	\$ (1,033,050)	\$ (1,510,891)	

WYOMING OFFICE OF STATE LANDS AND INVESTMENTS

122 West 25th Street
Cheyenne, WY 82002
Phone: 307-777-7331
Fax: 307-777-3524
slfmail@wyo.gov



MARK GORDON
Governor

JENIFER E. SCOGGIN
Director

Water and Sewer ARPA Grants Grant and Subaward Notification

Subrecipient Information

Name: Central Wyoming Regional Water System Joint Powers Board

Unique Entity Identifier (UEI): QYGKWYC617K9

Address: 1500 SW Wyoming Blvd

City, State, Zip Code: Casper, WY 82604

Contact Title & Name: Bruce Martin

Award Information

FAIN# SLFRP0005

Federal Agency: US Department of Treasury

Federal Award Date: March 11, 2021

CDFA# and Name: 21.027 American Rescue Plans Act

Award Amount: \$1.1 Billion

Is Award Research and Development: No

State Agency Providing Award Information:

Name: Office of State Lands and Investments

Address: 122 West 25th Street

Cheyenne, WY 82002

**Agenda Item
8 a**

Contact Name: Beth Blackwell

Phone: 307-777-6373

Email Address: elizabeth.blackwell@wyo.gov

Federal Award Project Description:

The American Rescue Plan Act, State and Local Fiscal Recovery Funds (SLFRF) program.

Subaward Periods:

Grant Performance Period:

Start Date: March 3, 2021

End Date: December 31, 2026

Authorized Funding:

Grant #	Original Amount	Project Name
WS-1203	\$1,500,000	Well Rehabilitation Project

Applicable Regulations, Terms, and Conditions:

Regulations: 31 CFR Part 35, Federal Register / Vol. 87, No. 18 / Thursday, January 27, 2022 / Rules and Regulations

Indirect Cost Rate:

Yes

No X

Cost Rate Applied Indirect Costs Not Allowed

STATE OF WYOMING
STATE LOAN AND INVESTMENT BOARD
ARPA Grant Agreement

1. **Parties.** The parties to this Reimbursement Agreement (Agreement) are the State of Wyoming, Office of State Lands and Investments (OSLI), whose address is: 122 West 25th Street, Cheyenne, Wyoming, 82001, and the grant recipient, Central Wyoming Regional Water System Joint Powers Board (Grantee), whose address is: 1500 SW Wyoming Blvd Casper, WY 82604.
2. **Purpose of Agreement.** The purpose of this Agreement is to set forth the terms and conditions by which OSLI will disburse State and Local Fiscal Recovery Funds (Grant Funds) pursuant to the American Recovery Plan Act (ARPA) and 2022 Wyo. Sess. Laws Ch. 50 § 2(c), FN 18. Grant Funds disbursed under this Agreement shall reimburse only expenditures for the Project approved by the State Loan and Investment Board (the Board) pursuant to Chapter 41 of the Board's rules.
3. **Term of Agreement.** This Agreement is effective when all parties have executed it (Effective Date). The term of the Agreement is from the Effective Date through the end of the period during which the Inspector General for the U.S. Department of the Treasury may audit the State's use of ARPA Funds.
4. **Payment.**
 - A. OSLI shall disburse Grant Funds to the Grantee to reimburse Project expenditures. Total reimbursements under this Agreement shall not exceed one million five hundred thousand (\$1,500,000). Disbursements from OSLI shall be made within forty-five (45) days after submission of an invoice.
 - B. Should the reimbursement requested by the Grantee fail to comply with all federal and State laws, Board rules, and the terms and conditions set forth in this Agreement, OSLI shall not disburse Grant Funds.
5. **Responsibilities of Grantee.** The Grantee agrees:
 - A. **Drawing Funds.**
 - i. The Grantee shall request reimbursement only for expenses incurred completing the Project described in the application attached to and incorporated into this Agreement as Attachment A.
 - ii. The Grantee shall submit a request for reimbursement accompanied by invoices and supported by adequate proof that such obligations are due and owing and have been incurred for expenses that are eligible pursuant to this

Agreement, Board rules, and all relevant federal and State laws. Grant Funds shall not be spent for any other purpose or project.

B. Construction. The Grantee shall:

- (i) Make arrangements for appropriate professional supervision and management of the Project.
- (ii) Provide to OSLI all project plans and specifications.
- (iii) Be solely responsible for its compliance with all applicable state statutes, including but not limited to, state statutes regarding local preferences, procurement, accounting, and contractor retainage accounts.
- (iv) Provide the OSLI with access to all information on all aspects of the project and make available for inspection such documents and reports on the progress of the work and on the results of tests of materials and workmanship or other information as may be requested by the OSLI.
- (v) Establish payment schedules providing that all work shall be completed prior to December 31, 2026.
- (vi) Ensure that all Grant Funds are encumbered by October 31, 2024 and expended by December 31, 2026.
- (vii) If the Project has not been bid before the Effective Date, submit to OSLI the following materials prior to issuing an advertisement for bids:
 - (a) An attorney's title opinion, a letter and documents from a title company or abstractor, or other proof and certification acceptable to the OSLI that all access, easements, and rights-of-way for the construction and long term operation and maintenance of the Project have been secured and recorded;
 - (b) Engineer's cost estimate and proposed construction budget for the Project;
 - (c) Any and all appropriate permits issued by the Wyoming Department of Environmental Quality; and
- (viii) The Grantee shall keep OSLI staff informed on a Contractor's plan for use of a Retainage Account pursuant to Wyo. Stats. §§ 16-6-702, -704, and -705. The Grantee shall provide to OSLI Retainage or Interest Bearing account documentation in order for OSLI to send retainage funds to the Grantee for deposit in the Contractor's identified retainage account.

- (ix) The Grantee shall require a completed Affidavit Acknowledging Payment to Materialmen, Subcontractors and Laborers (available at <http://lands.wyo.gov>) from Prime Contractor with all requests for progress payment beginning with the second request pursuant to Wyo. Stat. § 16-6-1001(a)(iv).
 - (x) The Grantee shall submit Final Payment Documentation to OS LI pursuant to Wyo. Stats. §§ 16-6-116, -117, and 15-1-113(h), to the extent those provisions are applicable to the Project.
 - (xi) Prior to ordering a change to the project, the Grantee shall submit proposed changes to OS LI for review. The State shall have a minimum of five (5) business days to review the proposed change. Upon written approval of OS LI, the Grantee shall execute an amendment or change order to affected agreements. If the Grantee executes an amendment or change order without OS LI approval, OS LI reserves the right to withhold reimbursement for such a request until it is able to confirm the change complied with Board rules and all relevant federal and State laws. If the change does not comply with Board rules and all relevant federal and State laws, OS LI shall not disburse any funds for expenses related to the change.
- C. The Grantee shall establish and maintain sufficient internal controls to ensure that Grant Funds are spent in accordance with this Agreement, Board rules, and all State and federal laws.
- D. The Grantee shall comply with all applicable state and federal laws, rules, and regulations, including compliance with any applicable provisions of Wyo. Stat. § 16-6-1001 and all applicable state procurement laws.

6. **Special Provisions.**

- A. **Administration of Federal Funds.** The Grantee agree its use of the Grant Funds awarded herein is subject to Uniform Administrative Requirements of 2 C.F.R. Part 200, *et seq.*; any additional requirements set forth by the U.S. Department of the Treasury; all applicable regulations published pursuant to section 602 and 603 of the Social Security Act; 31 C.F.R. Part 35; and all guidance issued by Treasury regarding the foregoing. The Grantee shall take all necessary actions to comply with all requirements for the use of these federal funds.
- B. **Ineligible Expenditures.** If OS LI or the Inspector General for the U.S. Department of the Treasury determines that any of the Grant Funds were not utilized for an eligible expense under ARPA, the Grantee shall repay such funds within fourteen (14) days to OS LI. In the event the Grantee does not repay the Grant Funds, the obligation shall be booked as a debt of the Grantee owed to the State of Wyoming. The Grantee further agrees to provide OS LI, upon request, a full and complete accounting as to the use of the Grant Funds; said accounting to be done in

accordance with generally accepted accounting principles and shall be provided to the OSLI within a reasonable time.

- C. **State Inspection of Records.** OSLI, or another approved designee of the Board, may perform an audit or examination of the books and records of the Grantee at any time and without notice, and that the Board or its designee may at any time without notice perform on-site visits and inspections of the project being funded.
- D. **Federal Audit and Access to Records.** The Inspector General for the U.S. Department of the Treasury shall have access to any books, documents, papers, electronic data and records of the Grantee which are pertinent to this Agreement.
- E. **Board Rules.** The grant and this Agreement are governed by Chapter 41 of the Board's rules and subject to all applicable provisions therein. In the event of any inconsistency between this agreement and the Board's rules, the Board's rules shall control.

8. General Provisions.

- A. **Amendments.** Any changes, modifications, revisions, or amendments to this Agreement which are mutually agreed upon by the parties shall be incorporated by written instrument, executed by all parties to this Agreement.
- B. **Applicable Law, Rules of Construction, and Venue.** The construction, interpretation, and enforcement of this Agreement shall be governed by the laws of the State of Wyoming, without regard to conflicts of law principles. The terms "hereof," "hereunder," "herein," and words of similar import, are intended to refer to this Agreement as a whole and not to any particular provision or part. The Courts of the State of Wyoming shall have jurisdiction over this Agreement and the parties. The venue shall be the First Judicial District, Laramie County, Wyoming.
- C. **Assignment Prohibited and Agreement Shall Not be Used as Collateral.** Neither party shall assign or otherwise transfer any of the rights or delegate any of the duties set out in this Agreement without the prior written consent of the other party. The Grantee shall not use this Agreement, or any portion thereof for collateral for any financial obligation without the prior written permission of OSLI.
- D. **Availability of Funds.** Each disbursement obligation under this Agreement is conditioned upon the availability of government funds which are appropriated or allocated for the payment of this obligation and which may be limited for any reason including, but not limited to, congressional, legislative, gubernatorial, or administrative action. If funds are not allocated and available for continued performance of the Agreement, this Agreement may be terminated at the end of the period for which funds are available. OSLI shall notify the Grantee at the earliest possible time if this Agreement will or may be affected by a funding shortage. No penalty shall accrue to OSLI in the event this provision is exercised, and OSLI shall

not be obligated or liable for any future payments as a result of termination under this section.

- E. Compliance with Laws.** The Grantee shall keep informed of and comply with all applicable federal, state, and local laws and regulations in the performance of this Agreement.
- F. Entirety of Agreement.** This Agreement, consisting of eight (8) pages, and Attachment A, consisting of twelve (12) pages, represent the entire and integrated Agreement between the parties and supersede all prior negotiations, representations, and agreements, whether written or oral. In the event of a conflict or inconsistency between the language of this Agreement and the language of any attachment or document incorporated by reference, the language of this Agreement shall control.
- G. Force Majeure.** Neither party shall be liable for failure to perform under this Agreement if such failure to perform arises out of causes completely beyond the control and without the fault or negligence of the nonperforming party. Such causes may include, but are not limited to, acts of God or the public enemy, fires, floods, epidemics, quarantine restrictions, freight embargoes, and unusually severe weather. This provision shall become effective only if the party failing to perform immediately notifies the other party of the extent and nature of the problem, limits delay in performance to that required by the event, and takes all reasonable steps to minimize delays.
- H. Indemnification.** Each party to this Agreement shall assume the risk of any liability arising from its own conduct. Neither party agrees to insure, defend, or indemnify the other.
- I. No Employment Relationship.** The Grantee shall not be considered an employee of the State of Wyoming for any purpose. Consistent with the express terms of this Agreement, the Grantee shall be free from control or direction over the details of the performance of its duties under this Agreement. The Grantee shall assume sole responsibility for any debts or liabilities that may be incurred by the Grantee in fulfilling the terms of this Agreement and shall be solely responsible for the payment of all federal, state, and local taxes which may accrue because of this Agreement. Nothing in this Agreement shall be interpreted as authorizing the Grantee or its agents or employees to act as an agent or representative for or on behalf of the State of Wyoming or OSLI or to incur any obligation of any kind on behalf of the State of Wyoming or OSLI. The Grantee agrees that no health or hospitalization benefits, workers' compensation, unemployment insurance or similar benefits available to State of Wyoming employees will inure to the benefit of the Grantee or the Grantee's agents or employees as a result of this Agreement.
- J. Nondiscrimination.** The Grantee shall comply with the Civil Rights Act of 1964, the Wyoming Fair Employment Practices Act (Wyo. Stat. § 27-9-105, *et seq.*), the

Americans with Disabilities Act (ADA), 42 U.S.C. § 12101, *et seq.*, and the Age Discrimination Act of 1975 and any properly promulgated rules and regulations thereto and shall not discriminate against any individual on the grounds of age, sex, color, race, religion, national origin, or disability in connection with the performance under this Agreement.

- K. Notices.** All notices arising out of, or from, the provisions of this Agreement shall be in writing either by regular mail or delivery in person at the addresses provided under this Agreement.
- L. Severability.** Should any portion of this Agreement be judicially determined to be illegal or unenforceable, the remainder of the Agreement shall continue in full force and effect, and the parties may renegotiate the terms affected by the severance.
- M. Single Audit Requirements.** The Grantee agrees that if it expends an aggregate amount of seven hundred fifty thousand dollars (\$750,000.00) or more in federal funds during its fiscal year, it must undergo an organization-wide financial and compliance single audit. The Grantee agrees to comply with the audit requirements of the U.S. General Accounting Office Government Auditing Standards and Audit Requirements of 2 C.F.R. Part 200, Subpart F. If findings are made which cover any part of this Agreement, the Grantee shall provide one (1) copy of the audit report to OS LI and require the release of the audit report by its auditor be held until adjusting entries are disclosed and made to OS LI's records.
- N. Sovereign Immunity and Limitations.** The State of Wyoming, OS LI, and Board do not waive sovereign immunity by entering into this Agreement and the Grantee does not waive governmental immunity. Each of them specifically retains all immunities and defenses available to them as sovereigns or governmental entities pursuant to W.S. §1-39-101, *et seq.*, and all other applicable law. Designations of venue, choice of law, enforcement actions, and similar provisions should not be construed as a waiver of sovereign or governmental immunity. The parties agree that any ambiguity in this Agreement shall not be strictly construed, either against or for either party, except that any ambiguity as to immunity shall be construed in favor of immunity.
- O. Third-Party Beneficiary Rights.** The parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties, and obligations contained in this Agreement shall operate only between the parties to this Agreement and shall inure solely to the benefit of the parties to this Agreement. The provisions of this Agreement are intended only to assist the parties in determining and performing their obligations under this Agreement.
- P. Time is of the Essence.** Time is of the essence in all provisions of this Agreement.

- Q. Titles Not Controlling.** Titles of sections and subsections are for reference only and shall not be used to construe the language in this Agreement.
- R. Waiver.** The waiver of any breach of any term or condition in this Agreement shall not be deemed a waiver of any prior or subsequent breach. Failure to object to a breach shall not constitute a waiver.
- S. Counterparts.** This Agreement may be executed in counterparts. Each counterpart, when executed and delivered, shall be deemed an original and all counterparts together shall constitute one and the same Agreement. Delivery by the Grantee of an originally signed counterpart of this Agreement by facsimile or PDF shall be followed up immediately by delivery of the originally signed counterpart to OSLI.

THE REMAINDER OF THIS PAGE WAS INTENTIONALLY LEFT BLANK.

9. **Signatures.** The parties to this Agreement, either personally or through their duly authorized representatives, have executed this Agreement on the dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this Agreement. The signatory for the Grantee also hereby certifies that he or she is authorized to sign this Agreement on behalf of the Grantee and bind the Grantee to the terms herein.

The Effective Date of this Agreement is the date of the signature last affixed to this page.

STATE OF WYOMING, OFFICE OF STATE LANDS AND INVESTMENTS:

Jenifer Scoggin, Director

Date

GRANTEE:

Central Wyoming Regional Water System Joint Powers Board

(Signee Name and Title)

Date

ATTORNEY GENERAL'S OFFICE: APPROVAL AS TO FORM

Patrick Miller, Assistant Attorney General

**State of Wyoming
State Loan and Investment Board
Water and Sewer ARPA Grants**

Applicant Central Wyoming Regional Water System Joint Powers Board

Entity Type Special District

Name of Project CWRWS Well Rehabilitation Project

Project Priority 1 of 3

Brief project description limited to 50 words or less.

This project is to rehabilitate three caisson drinking water wells to restore production and extend the useful life of each well. The rehabilitation program will consist of using a high-pressure jetting method followed by chemically treating each lateral. Additionally, a variable frequency drive will be installed and several valves and a flow meter will be replaced.

Amount of Funding Requesting \$1,500,000

NOTE: This amount must match the amount on the submitted resolution

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding %
		Pending	Approved		
CWRWS Current Reserves	\$295,250		X	\$7,646	16%
					0%
					0%
					0%
					0%
Total Other Funding	\$295,250			\$7,646	

*Documentation to support the status of each funding source must be attached to the Application Packet.**

Estimated Total Project Cost: \$1,795,250
Auto Calculated
(Amount Requested plus Total Other Funding)

Balance of Project Incomplete: \$1,787,604
Auto Calculated
(Estimated Project Costs less Amount Expended)

Estimated Reimbursement Rate: 84% (Final Reimbursement Rate is Determined by Board Approved Amount)
Auto Calculated
(Amount Requested/Estimated Project Costs)

I certify that I am authorized to sign this application on behalf of our governing body, and the applicant will comply with all appropriate requirements, if approved. To the best of my knowledge and belief, the information in this application is true and correct. I understand the State may review any relevant documents or instruments relating to the analysis of this application. I further certify by signing and submitting this application that all program eligibility criteria have been reviewed and this application reflects the criteria. I understand that if grant funds spent are later found to be ineligible, the applicant will be requested to pay back the ineligible funds within 15 days to the Office of State Lands and Investments.

Signature (electronic signature if submitting electronically: s/John Doe) Date

H.H. King Jr., Chairman
Name and Title (typed)

Applicant: Central Wyoming Regional Water System Joint Powers Board

Project Name: CWRWS Well Rehabilitation Project

Project Priority of

1. Population served by project:

2. Annual Median Household income: [AMHI Tables](#)

3. Engineer's estimate of useful life of project:

4. If your project was listed on the 2022 IUP, provide it's ranking
[Drinking Water SRF 2022 IUP](#) [Clean Water SRF 2022 IUP](#)

5. What is the current status of the project?

6. Provide a description of the specific health or safety requirements the project will address and if the project is needed to meet Federal or State health and/or safety requirements. Districts must include a statement that the District owns the Sewer/Water system in its entirety.

This water infrastructure provides for public health and safety by supplying treated domestic water and fire protection to a population of roughly 70,000. The project will greatly enhance the reliability and supply of drinking water for the region.

7. Does the project include the construction or rehabilitation of a dam or dams?

8. Is the project needed mainly for fire protection?

9. Will the project finance the expansion of a drinking water system to attract future population growth?

10. Is the project creating, enhancing, or in compliance with a regionalization plan?

10a. Please explain below:

This project enhances and is in compliance with the existing Regional Water System Joint Powers Agreement originally dated May 7, 1993. The CWRWS wholesales water to the City of Casper, Salt Creek Joint Powers Board, Wardwell Water and Sewer District, Pioneer Water and Sewer District, 33 Mile Improvement and Service District, Sandy Lakes Estate, Poison Spider Water District, Lakeview Improvement and Service District, and the Mile-Hi Improvement and Service District.

11. What percentage of your existing water/sewer system connections will benefit from this project?

12. If the project results in additional water supply, will more than 25% of the new water be devoted to commercial or industrial users?

12a. If Yes, please provide details.

NA

13. Describe the extent to which private developers or subdividers will benefit from the project.

The project will enable the continued operation of the Central Wyoming Regional Water System. Private developers and subdividers within the service area benefit by being able to obtain water from the wholesale entities that the CWRWS serves.

14. Does the project include the purchase of a building or land?

****If yes, a market analysis must be completed to determine the fair market value of the asset.**

Please include the market analysis with your submitted application.**

14a. Market Analysis is attached to the applic

15. Are the requested funds to supplemental funding for a planned or ongoing project that has already incurred higher project costs given the bidding environment and supply chain issues?

15a. If yes, provide the initial project costs and new project costs below.

Initial Project Cost	<input type="text" value="\$ 318,000"/>	Percent Increase	<input type="text" value="72%"/>
New Project Cost	<input type="text" value="\$ 546,000"/>		<small>Auto Calculates</small>

16. Which of the following statements best describes the project's ability to eliminate any EPA or DEQ regulatory violations?

17. Is there a plan for completing the project if, for any reason, the awarded funds are not expended by the established deadline? Explain below

If the project is not completed prior to the established deadline for the awarded funds, the project will be completed using CWRWS Reserve funds and/or SRF loan funding.

18. Describe what led you to conclude the proposed project is needed.

18a. The project is part of an approved Master Plan for our system.

YES

18b. We prepared a formal Engineering Report to address specific problems with our system. The proposed project was deemed the best alternative.

NO

18c. This is an emergency project. No formal engineering investigation/review was conducted.

NO

18d. Other - explain below

YES

This project was identified in the 2017 Water Treatment Plant Preliminary Facilities Plan completed by HDR Engineering.

Questions 19-23 below are for Districts Only:

19. District formation documentation is attached:

YES

20. Date District Formed:

5/7/1993

21. Geographical Area:

See Attached Service Area Map

22. Number and Types of Lots Served:

The CWRWS is a wholesale water provider to the City of Casper, Salt Creek Joint Powers Board, Wardwell Water and Sewer District, Pioneer Water and Sewer District, 33 Mile Improvement and Service District, Sandy Lakes Estate, Poison Spider Water District, Lakeview Improvement and Service District, and the Mile-Hi Improvement and Service District. Total taps served by these areas is roughly 29,245.

Applicant: Central Wyoming Regional Water System Joint Powers Board

Project Name: CWRWS Well Rehabilitation Project

Estimated Project Budget Table By Funding Source

1. All funding sources and all project related expenses must be included in the table below.

Completed By: Andrew Colling/Bruce Martin **Completed For:** CWRWS

	Funding Source:	Funding Source:	Funding Source:	Funding Source:	
Activity Costs:	Grant	CWRWS	s	s	Total
Administration	0	0	0	0	\$0
Legal	1,722	339	0	0	\$2,061
Land Acquisition	0	0	0	0	\$0
Engineering- Basic	17,222	3,390	0	0	\$20,612
Engineering- Resident Project Rep. Services	43,054	8,474	0	0	\$51,528
Engineering- Additional Services	17,222	3,390	0	0	\$20,612
Construction	1,291,618	254,234	0	0	\$1,545,852
Contingency	129,162	25,423	0	0	\$154,585
Total Project Costs	\$1,500,000	\$295,250	\$0	\$0	\$1,795,250
Funding Source Percentage By Project Costs	84%	16%	0%	0%	100%

ERROR CHECK - If false, this table does not match information on the General Information Tab. TRUE
 If True, information in this tables matches the General Information Tab.

PROJECT TIMELINE

Task	Date	Actual/Estimate
Design Project	10/31/22	ESTIMATE
Contract documents submitted to SRF Staff for approval	11/30/22	ESTIMATE
Apply for DEQ Permit to Construct	01/31/23	ESTIMATE
All permits, easements, Right of Ways approved or finalized/signed	02/28/23	ESTIMATE
Publish call for bids approved by SRF Staff	03/31/23	ESTIMATE
Construction start date	05/01/23	ESTIMATE
Substantial completion date	08/01/23	ESTIMATE
Construction end date	08/15/23	ESTIMATE

Applicant: Central Wyoming Regional Water System Joint Powers Board

Project Name: CWRWS Well Rehabilitation Project

1. List Outstanding Debt/Lease/Bond (if any), associated with the system for which you are applying.

Lender	Current Balance	Payment Amount	Interest rate	Payment Frequency	Maturity date or Years remaining
WWDC - New	\$2,976,597	\$495,930	2.50%	Annually	12/1/2028
WWDC - Rehab	\$950,648	\$158,387	2.50%	Annually	12/2/2028
City of Casper	\$1,887,790	\$127,960	2.50%	Monthly	10/1/2023
e of Wyoming SLIB #	\$1,884,528	\$152,525	2.50%	Annually	7/1/2038
e of Wyoming SLIB #	\$340,656	\$8,183	2.50%	Quarterly	10/15/2028
e of Wyoming SLIB #	\$1,649,865	\$141,124	2.50%	Annually	7/15/2036
e of Wyoming SLIB #	\$940,195	\$68,645	2.50%	Annually	3/1/2040

2. Is there an actual or potential financial impact on the applicant from litigation? YES

2a. If yes, please describe below:

The Town of Mills has passed an ordinance and is seeking \$150,000 annually as a "franchise fee" for CWRWS water lines located within the Town of Mills. The CWRWS jointly with Wardwell Water and Sewer District have petitioned the Court for Summary Judgement in the case. Currently, the case is within the court system awaiting a judgement on the matter.

3. Provide one (1) copy of the last three (3) years of financial statements; preferably prepared by an independent auditor/CPA.

- * If applying through hard copy, these can be submitted on a thumb drive or as hard copies. If applying through the portal, please upload these in the supporting documentation file.
- * If the current year is not available, please explain why.
- * Detail in the table below the type of financial statement you are submitting, the fiscal year it covers as well as whether it is a hard copy or on a thumb drive.

Note: If an independent audit has not been performed, then the applicant should submit the last three years of Financial Forms used by the Wyoming Department of Audit (Survey of Local Government Finances F-32 and F-66WY4 for Special Districts, Annual City and Town Financial Report F-66WY2 for Cities and Towns).

Submitted (Audit, F-32, F-66WT4, or F66WY2)	Year		Thumb Drive	Hard Copy	Uploaded
Audit	2021		X		
Audit	2020		X		
Audit	2019		X		

If 2021 financial statements are not available, explain below.

NA

4. Submit one copy of the approved current annual budget and next year's budget when approved.

	Year		Thumb Drive	Hard Copy	Uploaded
Current Budget	FY23		X		
Next Budget	FY24		Available July 2023		

	Fiscal Year		NA	NA	NA
Property Assessments Collected			NA	NA	NA
Property Assessments Levied			NA	NA	NA

5. Provide a letter from the County Assessor with dollar amount of the assessment being collected and assessor's list of properties being assessed.

5a. Supporting assessment documentation attached: NO

6. Provide the following information for the past three (3) Fiscal Years (2019-2021 or 2020-2022)

Total Investments

Year	Amount
2021	\$6,943,788.00
2020	\$5,799,795.00
2019	\$5,838,823.00

Total Cash Balances

Year	Amount
2021	\$28,617.00
2020	\$28,106.00
2019	\$18,436.00

7. Provide the prior three (3) years (2019-2021 or 2020-2022) net income for the enterprise account for which you are requesting funding. If you are requesting funding for a project that includes a water and sewer component provide the information for both enterprise accounts.

Water

Year	Amount	%
2021	\$2,403,553.00	
2020	\$1,974,802.00	-18%
2019	\$1,227,530.00	-38%

Sewer

Year	Amount	%
NA	NA	
NA	NA	#####
NA	NA	#####

8. Provide the following information related to reserve accounts enterprise account for which funds are being requested for the past three (3) Fiscal Years (2019-2021 or 2020-2022)

Water Reserve Account

Year	Amount
2022	\$5,047,718.00
2021	\$2,585,360.00
2019	\$2,208,411.00

Sewer Reserve Account

Year	Amount
NA	NA
NA	NA
NA	NA

General Fund Reserve

Year	Amount
NA	NA
NA	NA
NA	NA

Other

Year	Amount
NA	NA
NA	NA
NA	NA

9. Was Direct ARPA funding received by the applicant?

NO

9a. If Direct ARPA funding was received, provide the amount received and how those funds have been spent. If they have not been spent, what is the plan to spend them?

Applicant: Central Wyoming Regional Water System Joint Pow

Project Name: CWRWS Well Rehabilitation Project

Water/Sewer System Utilization:

	Annual Usage (Gallons)	% of Total Usage	Annual Revenue (\$)	% of Total Revenue
Residential	2,546,750,036	70.85%	\$ 5,424,463.00	71%
Commercial	739,943,796	20.58%	\$ 1,576,047.00	21%
Other	307,908,551	8.57%	\$ 655,831.00	9%
Total	3,594,602,383	100%	\$ 7,656,341.00	100%

Number of Residential Connections:

Number of Commercial Connections:

Number of Other Connections:

Total Number Current Connections:

Number of Connections Affected By Proposed Project:

Water Meters in Use?

Water/Sewer Rate Effective date:

Check box to confirm Current Rate Ordinance is provided with application:

Are rates scheduled to be increased?

If yes, date of expected rate increase

Residential Rate Structure:

Base Rate	<input type="text" value="\$ 2.24"/>	For up to:	<input type="text" value="1,000"/>	gallons
Overage Block 1	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 2	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 3	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 4	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 5	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons

Commercial Rate Structure:

Base Rate	<input type="text" value="NA"/>	For up to:	<input type="text" value="NA"/>	gallons
Overage Block 1	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 2	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 3	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 4	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 5	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons

Other Rate Structure:

Base Rate	<input type="text" value="NA"/>	For up to:	<input type="text" value="NA"/>	gallons
Overage Block 1	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 2	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 3	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 4	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons
Overage Block 5	<input type="text" value="NA"/>	per	<input type="text" value="NA"/>	gallons

Applicable Engineer's rate study reports attached?

Applicant: Central Wyoming Regional Water System Joint Powers Board

Project Name: CWRWS Well Rehabilitation Project

20 Year Financial Projections

**Applicants must provide a spreadsheet/schedule for the projected revenues and expenses for the system ARPA funds are being applied for.
Which may include: increased user fees/tap fees, new hookup fees, and/or tax levies etc.
Adjust the spreadsheet as necessary to reflect the projected revenues and expenses for the next 20 years.**

Revenue:	Current year budget	Year 2 Projected	Year 3	Year 4	Year 5	Year 6
Beginning cash on hand	\$583,591.00	\$326,034.62	\$308,517.35	\$789,845.89	\$1,089,248.43	\$2,186,409.01
Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unmetered Sewer/Water Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Metered Sewer/Water Revenue	\$8,240,740.00	\$8,900,322.66	\$9,284,081.74	\$9,555,280.15	\$9,921,255.35	\$10,255,728.90
Other Revenue	\$315,100.00	\$309,514.42	\$15,311,999.58	\$317,437.74	\$323,531.67	\$335,717.93
Total Revenue	\$9,139,431.00	\$9,535,871.70	\$24,904,598.66	\$10,662,563.78	\$11,334,035.46	\$12,777,855.85

Expenses:	Current year budget	Year 2 Projected	Year 3	Year 4	Year 5	Year 6
O & M expenses	\$4,243,356.00	\$5,728,222.24	\$20,915,537.13	\$5,565,121.17	\$5,048,616.02	\$5,442,924.66
Salaries and Wages	\$1,162,883.00	\$1,209,398.32	\$1,257,774.25	\$1,308,085.22	\$1,360,408.63	\$1,414,824.98
Purchased Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchased Power	\$855,500.00	\$889,720.00	\$925,308.80	\$962,321.15	\$1,000,814.00	\$1,040,846.56
Current Debt payments	\$2,551,657.38	\$1,400,013.79	\$1,016,132.60	\$1,016,132.60	\$1,016,132.60	\$1,016,132.60
New CW or DW debt payment	\$0.00	\$0.00	\$0.00	\$721,655.20	\$721,655.20	\$808,353.53
Total Expenses	\$8,813,396.38	\$9,227,354.35	\$24,114,752.78	\$9,573,315.34	\$9,147,626.45	\$9,723,082.33
Ending cash on hand	\$326,034.62	\$308,517.35	\$789,845.89	\$1,089,248.43	\$2,186,409.01	\$3,054,773.52

Applicant: Central Wyoming Regional Water System Joint Powers Board

Project Name: CWRWS Well Rehabilitation Project

20 Year Financial Projections

**Applicants must provide a spreadsheet/schedule for the projected revenues and expenses for the system ARPA funds are being applied for.
Which may include: increased user fees/tap fees, new hookup fees, and/or tax levies etc.
Adjust the spreadsheet as necessary to reflect the projected revenues and expenses for the next 20 years.**

Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
\$3,054,773.52	\$3,776,546.75	\$4,943,658.40	\$5,997,119.24	\$6,937,003.12	\$7,723,526.71	\$5,783,241.28
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,592,965.08	\$10,905,078.29	\$11,349,181.02	\$11,837,524.24	\$12,334,365.95	\$12,891,879.29	\$13,492,980.94
\$347,903.37	\$360,524.37	\$377,703.70	\$395,493.69	\$413,748.28	\$413,631.42	\$412,903.09
\$13,995,641.98	\$15,042,149.41	\$16,670,543.12	\$18,230,137.18	\$19,685,117.35	\$21,029,037.43	\$19,689,125.31

Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
\$5,840,641.65	\$6,272,267.32	\$6,740,958.01	\$7,250,176.33	\$7,803,721.38	\$10,968,418.89	\$11,213,894.44
\$1,471,417.98	\$1,530,274.70	\$1,591,485.68	\$1,655,145.11	\$1,721,350.91	\$1,790,204.95	\$1,861,813.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,082,480.42	\$1,125,779.64	\$1,170,810.82	\$1,217,643.26	\$1,266,348.99	\$1,317,002.95	\$1,369,683.06
\$1,016,201.65	\$361,815.83	\$361,815.83	\$361,815.83	\$361,815.83	\$361,815.83	\$361,761.68
\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53
\$10,219,095.23	\$10,098,491.01	\$10,673,423.87	\$11,293,134.05	\$11,961,590.64	\$15,245,796.14	\$15,615,505.87
\$3,776,546.75	\$4,943,658.40	\$5,997,119.24	\$6,937,003.12	\$7,723,526.71	\$5,783,241.28	\$4,073,619.44

Applicant: Central Wyoming Regional Water System Joint Powers Board

Project Name: CWRWS Well Rehabilitation Project

20 Year Financial Projections

**Applicants must provide a spreadsheet/schedule for the projected revenues and expenses for the system ARPA funds are being applied for.
Which may include: increased user fees/tap fees, new hookup fees, and/or tax levies etc.
Adjust the spreadsheet as necessary to reflect the projected revenues and expenses for the next 20 years.**

Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
\$4,073,619.44	\$2,638,380.58	\$1,461,003.05	\$585,139.02	\$295,325.94	\$388,577.99	\$888,477.66
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,118,621.34	\$14,778,653.34	\$15,472,544.30	\$16,195,659.01	\$17,032,885.20	\$17,913,595.87	\$18,841,029.20
\$411,383.84	\$409,149.76	\$405,805.49	\$401,268.63	\$396,981.86	\$390,788.06	\$382,362.23
\$18,603,624.62	\$17,826,183.69	\$17,339,352.83	\$17,182,066.66	\$17,725,193.00	\$18,692,961.93	\$20,111,869.09

Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
\$11,469,189.02	\$11,734,695.38	\$12,010,822.00	\$12,297,993.68	\$12,596,652.22	\$12,907,257.11	\$13,230,286.20
\$1,936,285.68	\$2,013,737.10	\$2,094,286.59	\$2,178,058.05	\$2,265,180.37	\$2,355,787.59	\$2,450,019.09
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,424,470.39	\$1,481,449.20	\$1,540,707.17	\$1,602,335.46	\$1,666,428.87	\$1,733,086.03	\$1,802,409.47
\$326,945.42	\$326,945.42	\$300,044.53	\$0.00	\$0.00	\$0.00	\$0.00
\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53	\$808,353.53
\$15,965,244.04	\$16,365,180.64	\$16,754,213.82	\$16,886,740.72	\$17,336,615.00	\$17,804,484.26	\$18,291,068.29
\$2,638,380.58	\$1,461,003.05	\$585,139.02	\$295,325.94	\$388,577.99	\$888,477.66	\$1,820,800.80

Applicant: Central Wyoming Regional Water System Joint Powers Bo

Project Name: CWRWS Well Rehabilitation Project

All DW related projects funded with ARPA dollars must meet the eligibility requirements established in the below EPA CWSRF Eligibility Handbook.

[EPA Drinking Water Eligibility Handbook](#)

1. Public Water System (PWS) ID Number

WY5600009 C

2. Provide the proportionate cost of the project for each project category below.

	%	Dollars
Plan & Design	5%	\$ 94,813
Treatment	0%	\$ -
Transmission & Distribution	0%	\$ -
Source	95%	\$ 1,700,437
Storage	0%	\$ -
Purchase	0%	\$ -
Restructure	0%	\$ -
Land Acquisition	0%	\$ -
Other	0%	\$ -

Total Project Funding:

\$ 1,795,250

Auto Calculates

Amount matches General Information Tab

TRUE

3. Based on the above, which Project Category (see below) do you believe your project best fits?

5.13 DW: Source

5.10 DW: Treatment

5.11 DW: Transmission & Distribution

5.12 DW: Lead Remediation, including in Schools/Daycares

5.13 DW: Source

5.14 DW: Storage

5.15 DW: Other water infrastructure

5.16 Water and Sewer: Private Wells

5.17 Water and Sewer: IIJA Bureau of Reclamation Match

5.18 Water and Sewer: Other

February 13, 2023

MEMO TO: H. H. King Jr., Chairman,
Members, Central Wyoming Regional Water System Joint Powers Board

FROM: Andrew Beamer, P.E., Public Services Director
Bruce Martin, Public Utilities Manager
Tom Edwards, Water Plant Manager

SUBJECT: Water Treatment Plant (WTP) Front Gate Security Upgrades

Meeting Type & Date

Regular Central Wyoming Regional Water System (CWRWS) Joint Powers Board (JPB) Meeting Scheduled for February 21, 2023.

Action Type

Approval

Recommendation

That the CWRWS JPB authorize the Water Treatment Plant Front Gate Security Upgrades Project with Waters and Sons Construction, Inc, Mills, Wyoming in the amount of \$31,864.87.

Summary

As a secure facility, the WTP main access is through a gated front entrance. The gates are closed 24/7 and see heavy usage while accommodating vehicular traffic accessing the facility. The existing gate operators and associated equipment has been in service for over 20 years. This aging equipment fails often and repair components are getting increasingly difficult to locate. The gate upgrade project was anticipated and included in the FY23 capital budget.

Staff obtained the following quotes for the gate upgrade project:

<u>VENDOR</u>	<u>BUSINESS LOCATION</u>	<u>BID AMOUNT</u>
Waters and Sons Construction	Casper, WY	\$31,864.87
Michaels Fence and Supply	Casper, WY	\$36,919.20
SWi Fence and Supply	Casper, WY	\$72,580.00

Financial Considerations

Funds for this project, \$31,864.87, have been included in the FY23 capital budget.

Oversight/Project Responsibility

Tom Edwards, WTP Manager

Attachments

NA

AGENDA

LGBTQ ADVISORY COMMITTEE

Friday, February 17, 2023 - 3:30 p.m. – 4:30 p.m.

City Hall - 200 N. David St. - Downstairs Meeting Room

**Enter from the west side of the building*

OR

Join virtually: [Click here to join the meeting](#)

Phone: 307-314-2685

Conference ID: 151 375 276#

1. Approve January 20, 2023, Meeting Minutes
2. Status Report to Council - *Report the need and why important to bring awareness to the concept/topic.*
 - o March 7th Pre-Meeting Agenda
 - LGBTQ Non-Discrimination Ordinance
 - LGBTQ Resource Center
 - State Legislation Anti-LGBTQ Bills
 - Affordable Housing/Homelessness
3. Casper Police Department Updates/Requests – Sgt. Stedillie
4. Non-Discrimination Ordinance Initiative – Surrounding Areas
 - o Mills, Evansville, Bar Nunn
5. Trans-Gender Name Changes – Kate Allen
6. Casper Pride 2023
 - o Sub-Committee to plan involvement/participation at June Pride.
7. Other Business
8. Adjourn

Next Meeting: March 17, 2023, 3:30 p.m.

We are CASPER

Communication Accountability Stewardship Professionalism Efficiency Responsiveness



CITY OF CASPER LGBTQ ADVISORY COMMITTEE MEETING

Friday, January 20, 2023, 3:35 p.m.

City Hall, Downstairs Meeting Room, and Microsoft Teams Online

MINUTES

The meeting began at 3:40 p.m. with the attendance of Councilor Pacheco, Councilor Pollock, Casper Police Liaison Sergeant Stedillie, City of Casper staff member, Heidi Rood, and the following committee members: Alex Petrino, Brooke Ostrander, Christy Jourgensen, David Esposito, Gage Williams, Kate Allen, Kelly Stiefvater, Riley Jourgensen, Skylar Cooper, and Vickie Skates, Natrona County School District Representative.

Absent: Darrell Wagner and Hollie Brogan

Welcome – Brooke Ostrander

Introductions and welcome to new member, Brooke Ostrander.

Approve December 16, 2022, Meeting Minutes

Motion to approve December 16, 2022, minutes made by Davide Esposito and seconded by Riley Jourgensen with no objections.

Status Report to Council

Discussion on the list of action items for a status report to the Council. Councilor Pacheco confirmed the LGBTQ Advisory Committee could be on the March 28th work session.

LGBTQ Non-Discrimination Ordinance

LGBTQ Resource Center – Skylar presented handouts (attached)

Partnership with the City of Casper Human Resources on Diversity and Inclusivity

– Invited HR Manager, Nicole to discuss a connection and partnership regarding diversity and inclusivity within the City. If this City is making policy decisions that intersect with this committee, ensure the connections are being made.

State Legislation Anti-LGBTQ Bills – Councilor Pollock said the time to do anything about the recent six (6) anti-LGBTQ bills is now.

https://docs.google.com/document/d/1V0sDCMAPI0haWwZ5Afx0vQXQgY4akcYs3fd0SuaN_-I/edit?usp=sharing

Affordable Housing/Homelessness – Councilor Pollock stated these are City Council initiatives and goals and it would be important to bring relevant information regarding this topic. For instance, LGBTQ youth homelessness.



Casper Pride 2023 Planning

Casper Pride is still planning and working on the strategic plan. The potential theme and focus could be “community”. After the legislative session is over that will be helpful in providing a focus for the specific direction needed.

Casper Police Department Partnership Sgt. Stedillie reported that the Interim City Attorney, Jackie Brown, provided a training session to all officers on the new non-discrimination ordinance.

Other Business

School Board – Gage reported there will be five additional seats open this year.

Trans Day March 31st Elliott Hinkle will be a presenter again this year.

Non-Discrimination Ordinance – The committee inquired with Council if there is a way for this committee to advocate or start the discussion for outlier Cities (Mills, Evansville, and Bar Nunn). Councilor Pollock said there are monthly meetings with County leaders and City Council that could start this discussion. Go to local leadership to encourage those discussions. Put on the next agenda to see where the committee would like to go with this initiative.

Trans-Gender Name Changes – Is there something the committee can provide to help make the name-changing process easier for transgender? Difficult process and costly. Kate would be interested in researching and discussing this further. <https://equaljustice.wy.gov/index.php/get-legal-help> is a good resource. Gage will also take the question to the resource committee with Casper Pride.

Pronouns 101 - Casper College Writing Center (February 4th 1pm – 3pm, Strausner Hall Room 215) – Learn about the history and use of various forms of pronouns; the importance of using preferred pronouns; and how to make your business, classroom, or home more pronoun-friendly! Presented by Skylar Cooper.

The meeting was adjourned at 4:30 p.m.

Next Meeting Date

February 17, 2023, 3:40 p.m.

LGBTQ Resource Center:

We, as the LGBTQ Advisory Comity for the city of Casper, have identified a need for queer education and community in our city. LGBTQ youth, families, and allies have few if any places to go for LGBTQ+ education and community. We would like to consider putting forward our resources to help with the creation of an LGBTQ resource center. This center would be youth-focused but would also have educational and community-building events open for all ages. Many cities and communities across the nation have resource centers like these. Below are some examples and attached is a list of similar resources by state. We believe that resources like these go a long way in building bridges between LGBTQ+ individuals and cishet individuals by cultivating understanding, education, and humanizing LGBTQ+ issues to those who may not understand them. This would also provide a much needed safe space for queer individuals who may not have the support they need at home and would provide life saving resources and education.

Examples:

“Queer Youth Resource Center” Vancouver, WA:

<https://www.qyrcvancouverwa.org/about-qyrc>

“Spectrum LGBT Center” New River, AZ:

<https://www.spectrumlgbtcenter.org/>

“Spectrum Cetner” Spokane, WA:

<https://www.spectrumcenterspokane.org/>

By State:

https://www.lambdalegal.org/sites/default/files/publications/downloads/fs_resources-for-lgbt-q-youth-by-state_1.pdf

Resources for LGBTQ Youth By State

ALABAMA

GLBT ADVOCACY & YOUTH SERVICES, INC. (GLBTAYS)

www.glbtays.org

GLBT Advocacy & Youth Services, Inc. is dedicated to engaging in effective advocacy for LGBTQ people and to ensuring the well-being of youth and young adults struggling due to sexual orientation or gender identity issues.

PO Box 3443
Huntsville, AL 35810
Phone: 256-425-7804

ALABAMA LGBT MENTORS

www.facebook.com/group.php?gid=117888378225291

Alabama LGBT Mentors is a Facebook group that provides a forum in which LGBT youth in Alabama can connect with older, college-age LGBT students from Alabama as mentors.

Email: preston_whitt25@hotmail.com

ALASKA

IDENTITY, INC

www.identityinc.org

Identity, Inc. builds the infrastructure for a strong LGBTQ community in Alaska through its core programs, including Youth Program Support.

336 East 5th Avenue
Anchorage, AK 99501
Phone: 907-929-4528

ANCHORAGE MPOWERMENT PROJECT (AMP)

www.bentalaska.com/tag/anchorage-mpowerment-project-amp

The Anchorage MPowerment Project (AMP) is a group dedicated to empowering young gay, bi or curious guys by getting involved with and building a better community for themselves and their friends in Anchorage.

ARIZONA

1n10

www.1n10.org

The mission of 1n10 is to serve LGBTQ youth and young adults. It works to enhance their lives by providing empowering social and service programs that promote self-expression, self-acceptance, leadership development and healthy life choices.

Phoenix, AZ
Contact: *Michael Weakley*
Phone: 602-475-7456
Email: michael@1n10.org

EON

www.wingspan.org

The Homeless Youth Project offers advocacy, information, a support group, access to shelters and basic services to LGBTQ youth.

Phone: 520-624-1779 ext. 115
Email: kjackson@wingspan.org

ARKANSAS

NWA CENTER FOR EQUALITY

www.nwacenterforequality.org

Youth Equality Services (YES) is an LGBTQ youth program providing a safe space for open dialogue, support and authentic self-expression.

179 N. Church Avenue, Suite 101
Fayetteville, AR 72701
Phone: 479-966-9014
Toll Free: 888-391-9222
Christina Seitz, Facilitator
Email: cseitz@nwacenterforequality.org

CALIFORNIA

THE PACIFIC CENTER

www.pacificcenter.org

The Pacific Center offers extensive LGBTQ youth programming, including free drop-in groups, counseling and opportunities for activism. The Pacific Center also offers HIV counseling and information about testing sites.

2712 Telegraph Avenue
Berkeley, CA 94705
Phone: 510-548-8283

STONEWALL ALLIANCE CENTER

www.stonewallchico.org

The Stonewall Alliance Center has provided a drop-in group for LGBTQ youth since 1994. Currently, it has two discussion groups, SAY Twenties and SAY Teens.

358 East 6th Street
Chico, CA 95927
Phone: 530-893-3336
Teens: teens@stonewallchico.org
20's: youth@stonewallchico.org

L.A. GAY & LESBIAN CENTER

www.laglc.convio.net

The Jeff Griffith Youth Center
The Youth Center is a safe, welcoming place where youth can get free meals, clothing and emergency shelter, as well as housing and education support.

Transitional Living Program

This program offers LGBT youth 18-24 years old a safe, comfortable place to live for up to 18 months in dorm-style rooms.

Latino Services

Created by The Center, the mission of Latino/a Services is to provide a safe, welcoming and culturally and linguistically appropriate space that allows our community members to accept and embrace all of who they are, including their culture, traditions, language, spirituality and sexual and gender identities.

McDonald/Wright Building
1625 N. Schrader Boulevard
Los Angeles, CA 90028
Phone: 323-993-7450
Email: youthservices@laglc.org

LIFEWORKS MENTORING

www.lagaycenter.org/site/PageServer?pagename=Lifeworks_Homepage_Test

LifeWorks Mentoring offers two mentoring programs for LGBTQ youth ages 15-24. For youth ages 15 and older, LifeSupport is a weekly peer mentoring program where youth can come and talk with peers, make friends and take part in monthly workshops.

1125 N. McCadden Place
Los Angeles, CA 90038
Phone: 818-506-5344
Email: info@lifeworksmentoring.org

SISTERS OF SAKIA

www.myspace.com/sistersofsakia

Sisters of Sakia is a collective that exists to empower and specifically address the needs of young queer women of African descent.

PO Box 743038
Los Angeles, CA 90004
Phone: 310-902-6292
Email: sistersofsakia@gmail.com

ZUNA INSTITUTE

www.zunainstitute.org

This e-mail address is being protected from spam bots, you need JavaScript enabled to view it
Zuna proposes that in order to counter the effect of the disproportionate impact of social discrimination and stigma on black lesbians, we need the development of a healthy black lesbian identity.

4660 Natomas Boulevard 120-181
Sacramento, CA 95835
Phone: 916-207-1037
Email: info@zunainstitute.org

THE CENTER LONG BEACH

www.centerlb.org

Mentoring Youth Through Empowerment (MYTE) is committed to improving the quality of life for LGBTQ youth by providing a safe, affirmative environment for peer interaction and by enlisting informed, productive and positive role models.

2017 E. Fourth Street
Long Beach, CA 90814
Phone: 562-434-4455 ext. 227
Email: youth@centerlb.org

STANISLAUS PRIDE CENTER

www.stanpride.org

The GLBTQ Youth Group provides social opportunities and support to LGBTQ and allied youth ages 14 to 9. Youth can expect a safe, friendly and confidential environment, with food and music provided.

201 Needham Street
Modesto, CA 95354
Phone: 209-338-0855
Fax: 209-338-0852

Email: modteens@stanpride.org

SACRAMENTO GAY AND LESBIAN CENTER

www.saccenter.org

The Center provides a safe place for LGBT people to seek free legal assistance, referrals and information without judgment.

1927 L Street
Sacramento, CA 95811
Phone: 916-442-0185
Fax: 916-325-1840

Email: info@SacCenter.org

WALDEN FAMILY SERVICES

www.waldenfamily.org

Walden Family Services' LGBTQ Network is designed to meet the special needs of LGBTQ foster youth.

6150 Mission Gorge Road, Suite 210
San Diego, CA 92120
Phone: 619-584-5777
Fax: 619-584-5757

LARKIN STREET YOUTH SERVICES

www.larkinstreetyouth.org

With 25 comprehensive youth service programs located throughout San Francisco in over 13 sites, Larkin Street Youth Services is now an internationally recognized model successfully integrating street outreach and emergency shelter, primary medical care, transitional housing, and job training and scholarship assistance to get homeless and at risk kids off the streets.

701 Sutter Street, Suite 2
San Francisco, CA 94109
Phone: 415-673-0911
Fax: 415-749-3838

THE LESBIAN, GAY, BISEXUAL, TRANSGENDER COMMUNITY CENTER OF SAN DIEGO

www.thecentersd.org

The Youth Housing Project will provide 23 units of affordable, supportive housing for youth between 18-24 years of age, with a special focus on LGBTQ youth who are currently transitioning out of foster care and/or group homes or living in the streets.

3909 Centre Street
San Diego, CA 92103
Phone: 619-255-7854 ext. 102
Email: yhp@thecentersd.org

THE ARK OF REFUGE

www.arkofrefuge.org

The Ark of Refuge runs a 15 person transitional living facility specifically targeting LGBTQ young adults in San Francisco.

1025 Howard Street
San Francisco, CA 94103
Phone: 415-861-6566
Fax: 415-861-6103
Email: info@arkofrefuge.org

CENTER FOR YOUNG WOMEN'S DEVELOPMENT

www.cywd.org/nelly.html

CYWD provides on-going opportunities to young low-income lesbians of color who are involved in the juvenile justice system and who have lived and worked on the streets of San Francisco.

832 Folsom Street, Suite #700
San Francisco, CA 94107
Phone: 415-703-8800
Fax: 415-703-8818
Marlene Sanchez, Executive Director
Email: marlene@cywd.org

LEGAL SERVICES FOR CHILDREN

www.lsc-sf.org

LSC provides confidential legal and related social services to LGBTQ young people, free of charge. LSC also provides legal representation in cases of guardianship, emancipation, child abuse and neglect and school discipline.

1254 Market Street, Third Floor
San Francisco, CA 94102
Phone: 415-863-3762
Fax: 415-863-7708

ASIAN AND PACIFIC ISLANDER WELLNESS CENTER

www.apowellness.org/youth.html

AQU25A (Asian & Pacific Islander Queer and Questioning Under 25, Altogether) is a program of Asian/Pacific Islander (including multiracial/multiethnic APA) LGBTQ youth age 25 and under.

730 Polk Street
San Francisco, CA 94109
Phone: 415-292-3400

THE CENTER ORANGE COUNTY

www.thecenter.org

This LGBT community center offers free drop-in HIV testing six days a week, with a special youth drop-in from 1:30-6 PM Wednesdays, as well as recreational youth programming.

1605 N. Spurgeon Street
Santa Ana, CA 92701
Phone: 714-953-5428
Fax: 714-246-8907
Counseling info: 714-953-5428 ext. 330
Youth info: 714-953-5428 ext. 206

BILLY DEFRANK LGBT COMMUNITY CENTER

www.defrankyouthspace.org

LGBTQ Youth Space is a community drop-in center and mental health program for LGBTQ and allied youth ages 13-25 who live in Santa Clara County.

938 The Alameda
San Jose, CA 95126
Phone: 408-293-3040
Intake Line: 408-343-7940
Email: youthprog@defrank.org

SPECTRUM

www.spectrumlgbtcenter.org

Spectrum is currently hosting a monthly support group for LGBTQ youth ages 14-19.

30 N. San Pedro Road, Suite 160
San Rafael, CA 94903
Phone: 415-472-1945
Fax: 415-472-2158
Youth: 415-472-1945 ext. 203
Counseling: 415-472-1945 ext. 273
Email: info@spectrumlgbtcenter.org

SOUTH BAY CENTER

www.southbaycenter.org

The Outlet is a social network for LGBTQ young adults ages 18-30.

PO Box 4218
Torrance, CA 90510
Phone: 310-328-6550
Youth: 310-328-6550
Email: youngadults@southbaycenter.org

REACH LA

www.reach.la

Through its media arts programs, REACH LA is committed to advocacy of LGBTQ youth rights, visibility for the LGBTQ youth of color community, fostering LGBTQ youth creative media expressions and building connections to existing resources.

1400 E. Olympic Boulevard, Suite 240
Los Angeles, CA 90021
Phone: 213-622-1650
Email: reachla@earthlink.net

BIENESTAR

www.bienestar.org/eng/page/114/LGBT-Youth.html

Mpowerment is Bienestar's community level intervention program targeting gay/bisexual Latino youth ages 18 to 24 at risk of HIV infection.

5326 East Beverly Blvd
Los Angeles, CA 90022
Email: info@bienestar.org
Phone: 323-727-7896 ext. 116

THE CENTER

www.thecentersd.org/programs/youth-services/hillcrest-youth-center.html

The Hillcrest Youth Center is a drop-in and recreational center in San Diego County serving primarily Latino, African-American, Asian and Pacific Islanders, and Native American LGBTQ youth.

1807 Robinson Avenue, Suite 106
San Diego, CA 92103
Phone: 619-692-2077 ext. 116
Email: hyc@thecentersd.org

COLORADO

THE GLBT COMMUNITY CENTER OF COLORADO

www.glbtcOLORADO.org

Rainbow Alley is a drop-in center for youth, including many in Out-of-Home care, that provides education, advocacy, support and fun.

PO Box 9798
Denver, CO 80209
Phone: 303-831-0442
Fax: 303-282-9399
Email: info@glbtcOLORADO.org

LA GENTE UNIDA

La Gente Unida is an organization serving the needs of LGBTQ Latinas and Latinos in the Denver and Colorado Area.

PO Box 11714
Denver, CO 80211
Phone: 303-831-6086

THE TWO SPIRIT NATIONAL CULTURAL EXCHANGE

www.twospiritnce.net

The Two Spirit Society of Denver provides community outreach to GBLT Two Spirit, Native, youth, elders, and the non-Native community.

PO Box 140634
Edgewater, CO 80214
Email: apmxtD@hotmail.com This e-mail address is being protected from spambots. You need JavaScript enabled to view it
Phone: 720-261-1854

CONNECTICUT

HARTFORD GAY AND LESBIAN HEALTH COLLECTIVE

www.hglhc.org

Hartford Gay and Lesbian Health Collective offers HIV counseling, education and outreach programs and several support groups, including the Rainbow Room for LGBTQ youth ages 13-21.

1841 Broad Street
Hartford, CT 06114
Phone: 860-278-4163
Fax: 860-278-5995
Email: info@hglhc.org

TRUE COLORS, SEXUAL MINORITY YOUTH AND FAMILY SERVICES

www.ourtruecolors.org

Components of the Safe Harbor Project include foster parent recruitment, an LGBTQ youth mentoring program and comprehensive training for those who work with LGBTQ youth.

576 Farmington Avenue
Hartford, CT 06105
Phone: 860-232-0050
Email: safeharbor@ourtruecolors.org

OUTSPOKEN

www.ctoutsPOKEN.com

Outspoken is a confidential social and support group for LGBTQ youth ages 16-22.

Triangle Community Center
River View Plaza
19 River Street
Norwalk, CT 06850
Contact: Dan Woog
Phone: 203-227-1755
Email: dwoog@optonline.net

DELAWARE

J.U.S.T. FOR YOUTH

www.justforyouthde.org

J.U.S.T. for Youth aims to create a safe and nurturing environment for sexual and gender minority youth in families, schools and communities, while reducing risk behaviors so they can develop into healthy adults.

1308 Delaware Avenue, Suite 10
Wilmington, DE 19806
Phone: 302-547-6629

FLORIDA

COMPASS (GAY AND LESBIAN COMMUNITY CENTER OF THE PALM BEACHES)

www.compassglcc.com

The HOPE Program offers a safe, non-judgmental environment staffed by experienced counselors and trained professionals and offers weekly social and support groups.

201 N. Dixie Highway
Lake Worth, FL 33460
Phone: 561-533-9699 Fax: 561-586-0635
Email: compass@compassglcc.com

ALSO OUT YOUTH

ALSO offers social activities, workshops, one-on-one individual attention and crisis support for GLBT youth.

1470 Boulevard of the Arts
Sarasota, FL 34236-2906
24-Hour Crisis Hotline: 941-544-7016
Office Phone: 941-951-2576

JACKSONVILLE AREA SEXUAL MINORITY YOUTH NETWORK, INC. (JASMYN)

www.jasmyn.org
JASMYN provides support and advocacy for LGBTQ youth under the age of 24 who are currently or were formerly in foster care.

923 Peninsular Place
Jacksonville, FL 32204
Phone: 904-389-3857
Youth Information Line: 904-389-0089
Fax: 904-389-3089
Email: jasmyn@jasmyn.org

ORLANDO YOUTH ALLIANCE

www.orlandoyouthalliance.org
The mission of OYA! is to provide a non-exploitative, safe, drug and alcohol-free social outlet for youth ages 13-20 who are dealing with LGBTQ issues.

PO Box 536944
Orlando, FL 32853
Phone: 407-244-1222

THE ALLIANCE FOR GLBTQ YOUTH

www.glbtqalliance.com
The Alliance for GLBTQ Youth offers care coordination, community-based group and individual counseling, prevention education and youth enrichment activities.

1175 NE 125th Street, Suite 510
North Miami, FL 33161
Toll Free Number: 866-634-8087
Office Number: 305-899-8087
Fax: 305-899-8071
Email: alliance@glbtqalliance.org

PRIDELINES YOUTH SERVICES

www.pridelines.org
Pridelines is dedicated to supporting, educating and empowering South Florida's LGBTQ youth in a safe and diverse environment.

9526 NE 2nd Avenue #104
Miami Shores, FL 33138
Phone: 305-571-9601
Fax: 305-571-9602
Email: victor@pridelines.org

THE PRIDE CENTER

www.glccsf.org
The LGBTQ Youth Group includes two groups, one for teens ages 13-17 and young adults ages 18-21 that provide a youth-led safe space.

2040 N. Dixie Highway
Wilton Manors, FL 33305
Phone: 954-463-9005
Fax: 954-764-6522

SUNSHINE SOCIAL SERVICES, INC.

www.sunserve.org
Sunshine Social Services provides life assistance and mental health care for the LGBTQ community with a focus on economically disadvantaged and marginalized youth.

1480 SW 9th Avenue
Fort Lauderdale, FL 33315
Admin. Phone: 954-764-5150
Intake/Info/Referral Line: 954-548-4602
Email: info@sunserve.org

ZEBRA COALITION

www.zebra youth.org
The Zebra Coalition is a network of organizations that provides services to LGBTQ youth. These organizations assess and support youth in need of shelter, emotional or spiritual guidance, medical services or education.

PO Box 1513
Windermere, FL 34786
Phone: 877-909-3272

GEORGIA

ATLANTA JEWISH LGBT CENTER

www.therainbowcenter.org
The Center offers a compassionate Jewish response to LGBT Jewish people and their families by delivering support, education and resources.

4549 Chamblee Dunwoody Road
Atlanta, GA 30338
Phone: 770-677-9471

THE RAINBOW PROGRAM

www.chriskids.org

The CHRIS Rainbow Program provides a safe and supportive residence for homeless LGBTQ youth.

3111 Clairmont Road, Suite B

Atlanta, GA 30329

Phone: 404-457-1721

Fax: 404-486-9053

Email: generalinfo@chriskids.org

YOUTHPRIDE

www.youthpride.org

Youth Pride offers Safe Zone, a daily after-school program, and regular support and discussion groups.

1017 Edgewood Avenue

Atlanta, GA 30307

Phone: 404-521-9713

24/7 Crisis Line: 404-521-9711

Email: terence@youthpride.org

FIERCE YOUTH RECLAIMING AND EMPOWERING (FYRE)

www.fyrerj.org/

Fierce Youth Reclaiming & Empowering (FYRE) seeks to support and build the leadership and power of LGBTQ youth of color and their allies, in Atlanta and statewide.

PO Box 8551

Atlanta, GA 31106

Phone: 404-532-0022

IDAHO

BOISE GLBT COMMUNITY CENTER

www.yadiversity.org

Youth Alliance for Diversity strives to provide youth with the opportunity to meet and receive the support of other youth who are LGBTQ and allied.

305 Adams Street

Garden City, ID 83714

Phone: 208-841-3220

ILLINOIS

AFFINITY COMMUNITY SERVICES

www.affinity95.org

Affinity Community Services is a social justice organization that works with and on behalf of Black LGBTQ communities, queer youth and allies.

1424-28 E. 53rd Street, Suite 306

Chicago, IL 60615

Phone: 773-324-0377

Email: admin@affinity95.org

UP CENTER OF CHAMPAIGN COUNTY

www.unitingpride.org

Talk it UP is a peer-run LGBTQ support group for middle and high-school youth. LGBTQ youth can expect an atmosphere of acceptance and support while meeting other LGBTQ youth.

202 S. Broadway, Suite 102 (IMC)

Urbana, IL 61801

Phone: 217-892-0071

MID ILLINOIS YOUTH ALLIANCE

www.midillinoisyouthalliance.webs.com

The Mid Illinois Youth Alliance is a group of LGBTQ youth and their allies who meet weekly.

900 Main Street, Conference Room AB

Peoria, IL 61602-5004

Email: miya2011@sbcglobal.net

HOWARD BROWN HEALTH CENTER-BROADWAY YOUTH CENTER

www.howardbrown.org

Howard Brown's Broadway Youth Center (BYC) is a safe space in which young people can access compassionate support, life-saving healthcare, and a range of support services.

4025 North Sheridan Road

Chicago, IL 60613

Phone: 773-388-1600

HORIZONS COMMUNITY SERVICES, INC.

www.horizonsonline.org

Horizons Youth Group provides a safe, supportive environment for LGBTQ youth and young adults to meet and socialize.

961 W. Montana Street

Chicago, IL 60614

Phone: 773-472-6469

LESBIAN AND GAY HOTLINE

Trained volunteer resource counselors assist callers to the Helpline by providing information and referrals, as well as support, counseling, and crisis intervention.

Phone: 773-929-HELP

AMIGAS LATINAS YOUTH GROUP

www.amigaslatinas.org

Amigas Latinas is a youth group specifically for Latina adolescents and 20-somethings who identify as LBTQQ.

Phone: 773-661-0940

Email: amigaslatinas.chicago@gmail.com

PROJECT VIDA

www.projectvida.org/THECRU.html

The CRU (Committed, Responsible, United) is Project Vida's program for LGBTQ, curious, and down-low Latino & African American men 14-24 years old.

4045 W. 26th Street

Chicago, IL 60623

Phone: 773-522-4570

Email: csamaniego@projectvida.org

INDIANA

INDIANA YOUTH GROUP

www.indianayouthgroup.org

IYG provides a safe place, a confidential environment and services which foster self-esteem, resiliency and positive decision-making skills among LGBTQ young people.

2943 E. 46th Street

Indianapolis, IN 46205

Phone: 317-541-8726

IOWA

OZONE HOUSE

www.ozonehouse.org

Ozone House provides a crisis line, emergency youth shelter, transitional housing, drop-in center, counseling, case management, street outreach, community education and QueerZone, a social and support group for LGBTQ youth.

1705 Washtenaw Avenue

Ann Arbor, MI 48104

Phone: 734-662-2265

Fax: 734-662-9724

Ozone Drop-In

102 N. Hamilton Street

Ypsilanti, MI 48197

Phone: 734-485-2222

Fax: 734-829-0126

24-Hour Crisis Line: 734-662-2222

UNITED ACTION FOR YOUTH

www.unitedactionforyouth.org

The GLBTQ & A Youth Group is a free, informal, drop-in social and support group for LGBTQ and allied junior and senior high aged youth.

410 Iowa Avenue

Iowa City, IA 52245

Phone: 319-338-7518

24 Hour Crisis Services: 319-338-7518

Email: glbtqa@unitedactionforyouth.org

IOWA PRIDE NETWORK

www.iowapridenetwork.org

The Iowa Pride Network is a state-wide non-profit organization that works directly with students, helping empower them to start and enhance gay-straight alliances in their high schools and colleges.

777 Third Street, Suite 312

Des Moines, IA 50309

Executive Director: 515-471-8062

Outreach Coordinator: 515-471-8063

KANSAS

LAWRENCE AREA GAY-STRAIGHT ALLIANCE

www.lawrenceareagsa.wordpress.com

The mission of the GSA is to work toward a more accepting environment for all people, regardless of sexual orientation or gender identity, through education, support, social action and advocacy.

Phone: 785-330-2391

Email: arlakan@usd497.org

KENTUCKY

LEXINGTON GAY-STRAIGHT ALLIANCE

www.lexgsa.com

The GSA provides a safe environment for LGBTQ youth to meet, socialize, and support one another.

Email: marycrone@insightbb.com

LOUISVILLE YOUTH GROUP

www.louisvilleyouthgroup.com

LYG provides a safe, fun space for LGBTQ youth.

PO Box 406764

Louisville, KY 40204

Phone: 502-499-4427

Email: lygmail@louisvilleyouthgroup.com

LOUISIANA

JUVENILE JUSTICE PROJECT OF LOUISIANA

www.jjpl.org

The LGBT and HIV/AIDS Project is dedicated to ensuring that LGBT youth in the juvenile justice system receive quality representation and secure care facilities and significantly reducing the number of incidents of violence and harassment experienced by this population in secure confinement.

1600 Oretha Castle Haley Boulevard
New Orleans, LA 70113
Phone: 504-522-5437
Fax: 504-522-5430

LGBT COMMUNITY CENTER OF NEW ORLEANS

www.lgbtceno.org

The young adult peer support and social group is open to all people ages 18-24.

2114 Decatur Street
New Orleans, LA 70116
Phone: 504-945-1103

BROTHERHOOD INC.

www.brotherhoodinc.org

MyHOUSE is a program of Brotherhood, Inc. that targets youth at high risk for HIV, including men of color who have sex with men and young transgender persons of color.

4032 Canal Street, Suite C1-A
New Orleans, LA 70119
Phone: 504-566-7955

MAINE

PRYSM

www.commcc.org

PRYSM provides a safe and positive space for LGBTQ and allied youth, offering social support, leadership development, psycho-education about common problems facing youth and community education.

165 Lancaster Street
Portland, ME 04101
Program Coordinator: Tara Roberts
Phone: 207-874-1030 ext. 403
Email: robert@commcc.org

MARYLAND

UNITARIAN UNIVERSALIST CHURCH OF ROCKVILLE

www.uucr.org/rainbow.php

The Rainbow Youth Alliance is a support group for LGBTQ and allied teens. RYA is a safe place to ask questions, find mutual support and learn information pertinent to their lives.

1 Welsh Park Drive
Rockville, MD 20850
RYA Coordinator: Ryan Logue
Phone: 301-762-7666
Email: ryacoordinator@yahoo.com

GLBT COMMUNITY CENTER OF BALTIMORE AND CENTRAL MARYLAND

www.glccb.org

Sufficient As I aM (SAIM) is a support group for youth dealing with issues of sexuality, coming out, relationships, etc.

241 W. Chase Street
Baltimore, MD 21201
Email: info@glccb.org
Phone: 410-837-5445

MASSACHUSETTS

FENWAY COMMUNITY HEALTH PEER LISTENING LINE

The Peer Listening Line is an anonymous and confidential phone line that offers LGBTQ youth a safe place to call for information, referrals and support.

Phone: 617-267-2535
Toll Free: 800-399-PEER

BAGLY-BOSTON ALLIANCE OF GLBT YOUTH

www.bagly.org

The Boston Alliance of GLBT Youth is a youth-led, adult-supported social support organization committed to social justice and creating, sustaining and advocating for programs, policies and services for GLBT youth aged 22 and under.

Emmanuel Church Boston
15 Newbury Street
Boston, MA 02116
Phone: 617-227-4313

BOSTON GLASS COMMUNITY CENTER

www.jri.org/glass

GLASS provides a drop-in center for LGBTQ youth aged 13-25. It is a safe space to relax and socialize with trained adults who are available to talk.

93 Massachusetts Avenue, 3rd floor
Boston, MA 02115
Phone: 617-266-3349
Email: jlopez@jri.org

BOSTON AREA TRANSGENDER SUPPORT (BATS)

www.groups.yahoo.com/group/boston-area-trans-support

BATS is a peer-run support group for transgender young adults in the Boston area.

JUSTICE RESOURCE INITIATIVE-HEALTH

www.jri.org

JRI-Health offers programs addressing the needs of persons at risk of or living with HIV/AIDS, for homeless, troubled, and GLBT youth, and for persons with a broad range of disabilities requiring supported housing.

25 West Street
Boston, MA 02116
Phone: 617-457-8150
Email: jrihealth@jri.org

WALTHAM HOUSE

www.thehome.org

Waltham House is a residential home that can house up to twelve LGBTQ youth ages 14-18.

271 Huntington Avenue
Boston, MA 02115-4506
Phone: 617-267-3700
Fax: 617-267-8142
Email: mdenofrio@thehome.org

MICHIGAN

ANN ARBOR'S TEEN CENTER

www.neutral-zone.org

Riot Youth is a space for youth to talk and find support about their struggles as LGBTQ youth.

310 E. Washington Street
Ann Arbor, Michigan 48104
Phone: 734-214-9995
Email: lwernick@umich.edu

RUTH ELLIS CENTER

www.ruthelliscenter.com

The Center provides residential and drop-in programs for LGBTQ youth. Ruth's House provides youth 12-21 with two programs: semi-independent living for youth ages 12-17 and transitional living for those aged 16-21. Second Stories is a Monday-Friday drop-in center.

2727 Second Avenue, Suite 158
Detroit, MI 48201-2654
Phone: 313-964-2091
Fax: 313-964-3372
Email: info@ruthelliscenter.com

TRANS YOUTH FAMILY ALLIES

www.imatyfa.org

TYFA empowers children and families by partnering with educators, service providers and communities to develop supportive environments in which gender may be expressed and respected.

PO Box 1471
Holland, MI 49422
Phone: 888-462-8932
Email: info@imatyfa.org

OZONE HOUSE

www.ozonehouse.org

QueerZone is a weekly program that provides a safe space for LGBTQ youth to congregate, socialize, build community and access support.

102 N. Hamilton Street
Ypsilanti, MI 48197
Phone: 734-662-2265
Crisis Line: 734-662-2222
Email: queerzone@ozonehouse.org

MINNESOTA

YOUTHLINK

www.youthlinkmn.org

One housing program offered by Youth Link is the Host Home Program in which carefully-screened GLBT members open their homes to GLBT youth.

41 N. 12th Street
Minneapolis, MN 55403
Phone: 612-252-1200
Email: youthlink@youthlinkmn.org

FAMILY AND CHILDREN'S SERVICES

www.everyfamilymatters.org

PRIDE (from Prostitution to Independence, Dignity and Equality) is a nationally recognized and highly successful program to help women, teens and transgender youth get out and stay out of prostitution. GLBT-KIDS offers resources to GLBT youth who may have experienced trauma.

PRIDE Crisis Line Number: 612-728-2062

PRIDE Toll-Free: 888-PRIDE-99

GLBT-KIDS Phone: 877-452-8543

Email: pride@fcsmn.org

DISTRICT 202

www.dist202.org

District 202 is a youth community center committed to providing social, cultural and educational opportunities by and for LGBT youth and their friends.

PO Box 8139

St. Paul, MN 55108

Phone: 651-340-6167

Email: youth@dist202.org

JEWISH COMMUNITY CENTER OF THE GREATER ST. PAUL AREA

www.stpauljcc.org

The St. Paul JCC teen department supports teens who identify as GLBT or who are questioning their sexuality.

1375 St. Paul Avenue

St. Paul MN 55116

Phone: 651-698-0751

Teen Director: 651-255-4767

SHADES OF YELLOW

shadesofyellow.org/

INSPIRE is Shades of Yellow's youth-led program aimed towards developing youth leadership for LGBTQ Hmong (an Asian ethnic group from the mountainous regions of China, Vietnam, Laos, and Thailand) youth aged 14-24.

379 University Avenue W. #213

St. Paul, MN 55103

Email: info@shadesofyellow.org

Phone: 651-309-0037

MISSOURI

GROWING AMERICAN YOUTH

www.growingamericanyouth.org

Growing American Youth is a social and support organization for LGBTQ youth 21 and under.

PO Box 11785

St. Louis, MO 63105

Phone: 314-821-3524 ext. 3

Email: growingamericanyouth@gmail.com

PASSAGES

www.kcpassages.org

Passages is a youth group for LGBTQ and allied youth, providing educational information and experiences to encourage personal growth and social interaction to ease their transition into self-acceptance and to become empowered.

620 E. Armour Boulevard

Kansas City, MO 64109

Phone: 816-931-0334

Email: info@kcpassages.org

THE EQUAL YOUTH CENTER

www.equalcenter.org

EQUAL was founded on the belief that by giving youth the power to organize, lead and collaborate, youth would not only transform themselves, but transform their communities.

PO Box 32974

Kansas City, MO 64171

Phone: 816-984-0799

Email: support@equalcenter.org

MONTANA

WESTERN MONTANA COMMUNITY CENTER

www.gaymontana.org

Youth Forward is a safe and confidential gathering of LGBTQ youth ages 13-19.

127 N. Higgins Avenue, Suite 202

Missoula, MT 59802

Phone: 406-541-6891

Email: jason@ncbimissoula.org

HELENA YOUTH GSA

www.montanapridenetwork.org

Helena Youth GSA is a support/discussion group for LGBTQ and allied youth.

Contact: Aileen Gleizer

Phone: 406-457-2469

Email: aileen.gleizer@ppmontana.org

NEBRASKA

RAINBOW OUTREACH METRO OMAHA GLBT CENTER, GLBT CENTER YOUTH PROGRAM

www.rainbowoutreach.org

The Center Youth program is a safe and supportive place for LGBTQ and allied youth ages 13-23 to make friends.

1719 Leavenworth Street

Omaha, NE 68108

Phone: 402-341-0300

Email: gltcenter@rainbowoutreach.org

PROUD HORIZONS YOUTH GROUP

www.proudhorizons.pflag-omaha.org

Proud Horizons is a youth group specifically for LGBTQ and allied youth ages 13 to 23.

PO Box 390064

Omaha, NE 68139-0064

Phone: 402-291-6781

NEVADA

GAY AND LESBIAN COMMUNITY CENTER OF SOUTHERN NEVADA

www.thecenterlv.com

R.U.I.2. Youth Group consists of 13-19 year old LGBT and allied youth. The participants are educated on HIV prevention, coming out issues, drug and alcohol abuse and many other topics.

953 E. Sahara Avenue, B-31

Las Vegas, NV 89104

Phone: 702-733-9800

NEW JERSEY

CROSSROADS PROGRAMS, INC.

www.crossroadsprograms.org

Project DISCOVERY provides specialized foster homes for LGBTQ youth, aged 12-21, who are not able to live at home but who are capable of functioning in a home environment with extra support.

610 Beverly-Rancocas Road

Willingboro, NJ 08046

Phone: 609-261-5400

Fax: 609-261-1824

Email: julie@crossroadsprograms.org

PRIDE CENTER OF NEW JERSEY

www.pridecenter.org

The Youth Drop-in is for LGBTIQ and allied youth ages 17 and under.

85 Raritan Avenue, Suite 100

Highland Park, NJ 08904-2701

Phone: 732-846-2232

SOCIAL JUSTICE CENTER

www.litsjc.org

The Social Justice Center offers True Colors, a drop-in program for LGBTQ youth and young adults.

LGBTQI Programs

11 Halsey Street

Newark, NJ 07102

Phone: 973-621-2100

Email: info@litsjc.org

AFRICAN AMERICAN OFFICE OF GAY CONCERNS

www.aaogc.org/programs

T.G.I.F. (Thank Goodness I'm Fabulous) provides support to young African-American and Latina transgender girls.

877 Broad Street, Suite 211

Newark, NJ 07102

Phone: 973-639-0700

Fax: 973-639-9722

Email: brother@aaogc.org

NEW HAMPSHIRE

OUTRIGHT

www.nhftm.org

Outright is a social & support group for LGBTQ youth.

PO Box 4064

Concord, NH 03302

Phone: 603-223-0309

Email: concordoutright@nhftm.org

Seacoast Outright

PO Box 842

Portsmouth, NH 03801

Phone: 603-431-1013
Email: seacoastoutright@nhftm.org

Manchester Outright
PO Box 492
Manchester, NH 03105
Phone: 603-537-7004
Email: manchesteroutright@yahoo.com

NEW MEXICO

U21

www.commonbondnm.org
U21 is open to LGBTQ and allied youth under 21. It is largely a social time with some planned events and sessions, such as arts & crafts, poetry, information on the community, films, dances and workshops.

MCC Albuquerque
1101 Texas Street NE
Albuquerque, NM 87110
Email: poetoishi@yahoo.com

TRANS YOUTH SUPPORT GROUP

www.tgrcnm.org

Young Women United
120 Morningside Drive NE
Albuquerque, NM 87108
Email: seth@tgrcnm.org

NEW YORK

AIDS COMMUNITY RESOURCES

www.aidscommunityresources.com
AIDS Community Resources is a center of support for LGBTQ youth throughout New York State. The Q Center offers a number of programs, *support group meetings*, and activities for youth.

627 West Genesee Street
Syracuse, NY 13204
Phone: 315-475-2430
Fax: 315-472-6515
Hotline: 888-475-2437
Email: information@aidscommunityresources.com

ASIAN AND PACIFIC ISLANDER COALITION ON HIV/AIDS (APICHA)

www.apicha.org
APICHA offers a Young People's Project, as well as a weekly LGBTQ Asian and Pacific Islander youth group.

400 Broadway
New York, NY 10013
Phone: 212-620-7287
Email: apicha@apicha.org

THE AUDRE LORDE PROJECT

www.alp.org
The Audre Lorde Project is a Lesbian, Gay, Bisexual, Two Spirit, Trans and Gender Non-Conforming People of Color community organizing center, focusing on the New York City area.

Brooklyn
85 S. Oxford Street
Brooklyn, NY 11217
Phone: 718-596-0342

Manhattan
147 W. 24th Street, 3rd floor
New York, NY 10011-1911
Phone: 212-463-0342
Email: alpinfo@alp.org

BRONX COMMUNITY PRIDE CENTER

www.bronxpride.org
Youth Services includes The Spot Next Door, a drop-in center open Monday-Friday; Operation Home Base, a case management program for homeless and at-risk youth; free legal services; the Youth Leadership Institute and a Youth Advisory Board.

448 E. 149th Street
Bronx, NY 10455
Phone: 718-292-4368
Fax: 718-292-4999
Email: info@bronxpride.org

THE ALI FORNEY CENTER (AFC) HEADQUARTERS

www.aliforneycenter.org
The Ali Forney Center offers a Day Center, Emergency Housing Program and Transitional Housing for LGBTQ youth.

527 W. 22nd Street, 1st Floor
New York, NY 10011
Phone: 212-222-3427
Fax: 212-222-5861

Day Center
527 W. 22nd Street, 1st Floor
New York, NY 10011
Phone: 212-206-0574
Fax: 212-206-7486

HEALTH AND EDUCATION ALTERNATIVES FOR TEENS

www.heatprogram.org/lgbt.html

HEAT's LGBT program provides case management, HIV/STD screening, mental health services, hormone therapy treatment and various social and support groups.

760 Parkside Avenue, Room 308
Brooklyn, NY 11226
Phone: 718-467-4446
Email: info@heatprogram.org

SCO FAMILY SERVICES

www.sco.org

SCO Family Services provides a continuum of community based residential programs for 24 homeless and at-risk LGBTQ youth.

1 Alexander Place
Glen Cove, NY 11542
Phone: 516-671-1253

METROPOLITAN COMMUNITY CHURCH OF NEW YORK

www.homelessyouthservices.org

Sylvia's Place is an emergency night shelter with beds for GLBTQ youth ages 16-23. It accepts walk-ins after 6PM 365 days a year.

446 W. 36th Street
New York, NY 10018
Phone: 212-629-7440
Email: fwoodmccny@gmail.com

NEW ALTERNATIVES

www.newalternativesnyc.org

New Alternatives provides basic items, case management, recreation, community building, several support groups and a Life Skills dinner group for homeless LGBT youth ages 16-24.

50 E. 7th Street
New York, NY 10003

GAY ALLIANCE OF THE GENESEE VALLEY

www.gayalliance.org

The Youth Center is dedicated to providing a safe and supportive place for youth ages 13-23 to discuss issues, make friends and get support.

875 E. Main Street, Suite 500
Rochester, NY 14605
Phone: 585-244-8640
Email: info@gayalliance.org

THE JEWISH COMMUNITY CENTER

www.jccmanhattan.org

The JCC offers two social and support groups for LGBTQ Jewish youth: Cometfire for youth aged 11-14, and Jqyouth for young adults aged 18-30.

334 Amsterdam Avenue
New York, NY 10023
Phone: 646-505-4444
Fax: 212-799-0254
Email: info@jccmanhattan.org

Cometfire
Contact: Scott Quasha
Email: scottquasha@me.com
Phone: 646-505-5708

Jqyouth
Email: jqyouth@yahoo.com
Phone: 646-505-5708

CAPITAL PRIDE CENTER

www.capitalpridecenter.org

Center Youth offers LGBTQ and allied youth ages 13-18 a peer support group, healthy social opportunities and various opportunities to participate in activism.

332 Hudson Avenue
Albany, NY 12210
Email: admin@jqyouth.org

GREEN CHIMNEYS CHILDREN'S SERVICES, INC.

www.greenchimneys.org

The Gramercy Residence houses 25 LGBTQ teenagers in foster care aged 16-21. It provides a Supervised Independent Living Program, the agency operated boarding home for LGBTQ youth 12-16; a Transitional Living Apartment Program for youth 17-21 and a Basic Center that provides emergency shelter and referrals for homeless and runaway youth 14-21.

456 W. 145th Street, Suite 1
New York, NY 10031
Phone: 212-491-5911
Fax: 212-368-8975

HETRICK-MARTIN INSTITUTE

www.hmi.org

The Supportive Services Department of the Hetrick-Martin Institute provides services for homeless and at-risk LGBTQ youth.

740 Broadway, 8th Floor
New York, NY 10003
Phone: 212-674-2400 ext. 247

URBAN JUSTICE CENTER

www.urbanjustice.org

The Peter Cicchino Youth Project provides legal services to LGBT youth who are homeless, in foster care or in the juvenile justice system.

666 Broadway, 10th Floor
New York, NY 10012
Phone: 646-602-5600 Fax: 212-533-4598

LAWYERS FOR CHILDREN

www.lawyersforchildren.org

LFC has published a handbook for GLBTQ youth in foster care with a list of resources in NYC and information about legal rights. They also provide legal services to GLBTQ youth in foster care.

110 Lafayette Street
New York, NY 10013
Phone: 212-966-6420

STATEN ISLAND LGBT CENTER

www.silgbtcenter.org

The Center offers extensive youth programming, including a drop-in space, support groups for teens and young adults, safer sex resources and opportunities to develop creative and leadership skills.

75 Victory Boulevard
Staten Island, NY 10301
Phone: 718-808-1360 Fax: 718-808-1397
Email: lgbt@chasiny.org

THE DOOR

www.door.org

In addition to health, legal, education, counseling and career services, the Door also provides a wide range of programs and services geared towards LGBTQ members.

121 Avenue of the Americas
New York, NY 10013
Phone: 212-941-9090 ext. 3328

FIERCE

www.fierceny.org

FIERCE is a membership-based organization building the leadership and power of LGBTQ youth of color in New York City. It develops politically conscious leaders who are invested in improving themselves and their communities through youth-led campaigns, leadership development programs, and cultural expression.

147 West 24th Street, 6th floor
New York, NY 10011
Phone: 646-336-6789
Fax: 646-336-6788

GAY MEN OF AFRICAN DESCENT (GMAD)

www.gmad.org

MARS is the young adult program of GMAD, an organization of gay, bisexual, transgender and questioning men of color. MARS offers members training workshops, recreational activities, connections to local shelters and service organizations and a positive space for GBTQ youth to socialize.

103 E. 125th Street, 5th Floor
New York, NY 10035
Phone: 212-828-1697 ext. 117
Email: mars@gmad.org

THE RASHAWN BRAZELL MEMORIAL SCHOLARSHIP MENTORING PROGRAM

www.gmad.org/mars/page2.htm

The Rashawn Brazell Memorial Scholarship Mentoring Program connects scholars to a variety of professionals who have pledged time and support for the Memorial Fund, as well as the larger community of African-descended LGBT people and their allies.

85 S. Oxford Street
Brooklyn, New York 11217
Phone: 718-596-0342 ext. 45
Email: info@rashawnbrazell.com

SYLVIA RIVERA LAW PROJECT

www.srlp.org

Sylvia Rivera Law Project provides free legal services to transgender, intersex and gender nonconforming low-income people and people of color. It represents and advises clients in a variety of contexts.

147 West 24th Street, 5th floor
New York, NY 10011
Phone: 212-337-8550
Toll Free: 866-930-3283 Fax: 212-337-1872
Email: info@srlp.org

NORTH DAKOTA

BISMARCK GAY AND PROUD YOUTH GROUP

Phone: 701-255-6120

NORTH CAROLINA

NORTH CAROLINA LAMBDA YOUTH NETWORK

www.angelfire.com/nc/nclambda/

NCLYN is collaborating with a transitional housing agency in Durham to offer a residential program specifically for LGBTQ youth.

343 W. Main Street, Suite 201
Durham, NC 27701
Phone: 919-683-3037

LGBT CENTER OF RALEIGH

www.lgbtcenterofraleigh.org

The Center includes youth programming.

411 Hillsborough Street
Raleigh, NC 27603
Phone: 919-832-4484
Fax: 919-832-4483
Email: info@lgbtcenterofraleigh.org

WRENN HOUSE

www.havenhousenc.org

Wrenn House is the only homeless/runaway crisis intervention program and shelter for youth in the Triangle. It partners with the LGBT Center of Raleigh to provide services for LGBTQ youth.

908 W. Morgan Street
Raleigh, NC 27603
Phone: 919-832-786

INSIDEOUT

www.insideout180.org

iNSIDEoUT is a youth-founded, youth-led organization that provides leadership opportunities and a safe space for North Carolina's Triangle-area LGBTQ and allied youth, both in and out of schools.

Contact: Corrin Donahue
Email: corrindonahue@gmail.com

TIME OUT YOUTH

www.timeoutyouth.org

Time Out Youth is dedicated to providing support, advocacy and education to LGBTQ and allied youth aged 13-23 in Charlotte and the surrounding areas.

1900 The Plaza
Charlotte, NC 28205
Phone: 704-344-8335
Fax: 704-344-8186
Email: sbentley@timeoutyouth.org

OHIO

LGBT COMMUNITY CENTER OF GREATER CLEVELAND

www.lgbtcleveland.org

The Center offers counseling support for youth ages 14-24. Youth programming and HIV testing is open to LGBTQ youth ages 14-24. The Trans-Formers program is a support group for trans young adults ages 18-30, facilitated by a licensed counselor.

6600 Detroit Avenue
Cleveland, OH 44102
Phone: 216-651-5428
Fax: 216-651-6439

RAINBOW AREA YOUTH (RAY)

www.toledoray.org

Rainbow Area Youth (RAY) is a peer-based support group created to provide emotional support, social opportunities, and health education to sexual minority teens.

St. Mark's Episcopal Church
2272 Collingwood Boulevard
Toledo, OH 43620
Phone: 419-255-7510
Email: toledoray@toledoray.org

KALEIDOSCOPE YOUTH CENTER

www.kycOhio.org

Kaleidoscope Youth Center provides a drop-in center, counseling, homework help, and various recreational & educational opportunities.

1904 N. High Street
Columbus, Ohio
Phone: 614-294-KIDS (5437)
Fax: 614-297-5906

OKLAHOMA

CENTRAL OKLAHOMA TRANSGENDER SUPPORT GROUP

www.twofoldgroup.org

This group is for transgender people and their allies.

PO Box 75784
Oklahoma City, OK 73147-0784
Phone: 405-443-4131
Email: info@twofoldgroup.org

GAY LESBIAN BI YOUTH GROUP

311 South Madison Avenue
Tulsa, OK 74120-3208
Phone: 918-587-1300

OKC YOUTH UNITED

www.okcyu.org

The mission of Oklahoma City Youth United is to provide a safe, inclusive and affirming environment to youth, 14-20, of all genders and sexual orientations from the Oklahoma City metropolitan area.

First Unitarian Church
600 NW 13th Street
Oklahoma City, OK 73103
Email: okcyouthgroup@gmail.com

OPENARMS YOUTH PROJECT

www.openarmsproject.org

Openarms brings LGBTQ and allied youth together to build a peer-based community that empowers them to end isolation, create a progressive youth voice and increase well being and self-esteem.

2015-B S. Lakewood Avenue
Tulsa, OK 74112
Phone/Hotline: 918-838-7104

YOUTH SERVICES OF TULSA –LGBTQ SUPPORT GROUP

www.yst.org

311 S. Madison Avenue
Tulsa, OK 74120
Phone: 918-582-0061

OREGON

SEXUAL MINORITY YOUTH RESOURCE CENTER (SMYRC)

www.smyrc.org

SMYRC provides a safe, supervised, harassment-free and alcohol- and drug-free space for sexual minority youth ages 23 and younger.

3024 N.E. M.L. King, Jr. Boulevard
Portland, OR 97212
Phone: 503-872-9664 ext. 35
Fax: 503-231-3051
Email: info@smyrc.org

OUTSIDE IN

www.outsidein.org

Outside In provides housing, education, employment, counseling, medical care, food, recreation and a safe space. Outside In is a national leader in serving LGBTQ youth.

1132 SW 13th Avenue
Portland, OR 97205
Phone: 503-535-3800
Fax: 503-223-6837
Medical clinic: 503-535-3890
Email: info@outsidein.org

TRANSACTIVE

www.transactiveonline.org

TransActive is a monthly social & support group for trans youth 12-21.

OHSU Richmond Clinic
3930 S.E. Division Street
Portland, OR 97202
Phone: 503-252-3000
Email: info@transactiveonline.org

PENNSYLVANIA

LUTHERAN CHILD AND FAMILY SERVICES OF SOUTHEASTERN PENNSYLVANIA

www.lcfsinpa.org

Bethel House is a group home for dependent LGBT youth aged 15-18, in Philadelphia, PA.

937 South 3rd Street
Philadelphia, PA 19147
Phone: 215-339-8002
Fax: 215-339-8070

ATTIC YOUTH CENTER

www.atticyouthcenter.org

The Attic creates opportunities for LGBTQ youth to develop into healthy, independent, civic-minded adults within a safe and supportive community, and promotes the acceptance of LGBTQ youth in society.

255 South 16th Street
Philadelphia, PA 19102
Phone: 215-545-4331
Email: info@atticyouthcenter.org

RHODE ISLAND

YOUTH PRIDE, INC.

www.youthpride-ri.org

YPI's programming is dedicated to meeting the social, emotional and educational needs of LGBTQ youth.

95 Cedar Street
Providence, RI 02903
Phone: 401-421-5626
Fax: 401-274-1990
Email: youth_pride@yahoo.com

SOUTH CAROLINA

AFFIRM

www.affirmyouth.org

AFFIRM provides LGBTQ youth education, social activities and referrals to related services.

PO Box 4094
Greenville, SC 29608
Phone: 864-467-9004
Email: affirmyouth@affirmyouth.org

WE ARE FAMILY

www.waf.org

SafeSpace is a weekly gathering of LGBTQ and allied youth 16-23 who get together to share their experiences, express their feelings, and find encouragement among their peers.

PO Box 21806
Charleston, SC 29413
Phone: 843-637-9379
Email: info@waf.org

SOUTH DAKOTA

THE BLACK HILLS CENTER FOR EQUALITY

www.bhcfef.org

PRISM is a gay-straight alliance for youth ages 15-25 that provides support to young people who are in the process of coming out, as well as their allies.

1102 West Rapid Street
Rapid City, SD 57701
Phone: 605-348-3244

CENTER FOR EQUALITY

www.centersforequalitysd.org

The Drop-in Center is open regularly for youth and the general community.

406 S. 2nd Avenue, Suite 102
Sioux Falls, SD 57104
Phone: 605-331-1153

TENNESSEE

ONE-IN-TEEN YOUTH SERVICES

www.one-in-teen.org

The Mission of One-In-Teen Youth Services, Inc. shall be to provide a continuum of support and services to benefit LGBTQ youth and youth-serving agencies throughout Middle Tennessee.

703 Berry Road
Nashville, TN 37204
Phone: 877-663-4686
Email: oneinteen@hotmail.com

MEMPHIS GAY AND LESBIAN COMMUNITY CENTER

www.mglcc.org

Queer as Youth is a place for youth ages 14 to 19 to meet and hang out with other youth while learning and expressing their creativity in a safe space.

892 S. Cooper Street
Memphis, TN 38104
Phone: 901-278-6422
Email: info@mglcc.org

TEXAS

OUT YOUTH

www.outyouth.org

Out Youth's mission is to promote the well-being of sexual minority youth so that they can openly and safely explore and affirm their identities.

909 E. 49 1/2 Street
Austin, TX 78751
Phone: 512-419-1233 Fax: 512-419-1232
Email: out@outyouth.org

YOUTH FIRST TEXAS

www.youthfirsttexas.org

Youth First Texas provides numerous resources for LGBTQ and allied youth, including counseling services, support groups, educational programming, recreational activities and leadership development.

3918 Harry Hines Boulevard
Dallas, TX 75219
Phone: 214-879-0400
Toll-Free: 866-547-5972 Fax: 469-547-5972
Email: info@youthfirsttexas.org

UTAH

VOLUNTEERS OF AMERICA UTAH'S HOMELESS YOUTH RESOURCE CENTER

www.voa.org

HYRC runs a 3-part program for homeless youth, and about 30% of the youth it serves report being LGBTQ. Programs include a drop-in center, a transitional living center and a street outreach program that focuses on reaching young male prostitutes.

655 S. State Street
Salt Lake City, UT 84111
Phone: 801-364-0744
Fax: 801-364-0745

LGBTQ OUT OF HOME YOUTH INDEPENDENT CONSULTANT

Melissa Larsen, CSW
Melissa is an independent consultant and trainer concerning homeless LGBTQ youth and LGBTQ youth in foster care.

Phone: 801-706-9168
Email: melissalarsen2003@yahoo.com

GLBT COMMUNITY CENTER OF UTAH

www.glccu.com

The Youth Activity Center's mission is to bring sexual minority youth together to build a peer-based community. The YAC serves homeless LGBTQ youth and LGBTQ youth in foster care.

355 N. 300 W., 1st Floor
Salt Lake City, UT 84103
Phone: 801-539-8800
Toll free phone: 888-874-2743
Email: gretchen@glbtccu.org

UTAH PRIDE CENTER

www.utahpridecenter.org

Tolerant Intelligent Network of Teens (TINT) is the Center's youth activity center which provides a safe place for LGBTQ people ages 14-20.

361 N. 300 W., 1st Floor
Salt Lake City, UT 84103
Phone: 801-539-8800
Email: thecenter@utahpridecenter.org

VERMONT

OUTRIGHT VERMONT

www.outrightvt.org/wordpress

The Mission of Outright is to build safe, healthy, and supportive environments for LGBTQ youth.

241 N. Winooski Avenue
McClure Mutigenerational Building
Burlington, VT 05401
Phone: 802-865-9677
Fax: 802-861-2075
Email: info@outrightvt.org

YOUTH OF COLOR SUPPORT GROUP –CASEY FAMILY SERVICES

www.caseyfamilyservices.org/ourdivisions/vermont

This group is open to all teens of color, ages 13 to 17, in Vermont's Upper Valley. It meets on the first Sunday of the month.

35 Railroad Row, Suite 400
White River Junction, VT 05001
Contact: *Claudia Brandenburg*
Phone: 802-649-1400 ext. 8142
Email: vermont@caseyfamilyservices.org

VIRGINIA

ROSMY

www.rosmy.org

Richmond Organization for Sexual Minority Youth (ROSMY) was created for all youth aged 14-20 who are LGBTQ. ROSMY offers a drop-in center, support groups, a youth support line and a leadership program.

2311 Westwood Avenue
Richmond, VA 23230
Phone: 804-644-4800
Support Line: 888-644-4390
Email: youthprograms@rosmy.org

WASHINGTON

LA-BA-TE-YAH YOUTH HOME COMMUNITY

La-Ba-Te-Yah is an independent living program for homeless youth, for urban Native Americans and youth of color. There is case management on site. It includes a Two-Spirit Program.

9010 13th Avenue N.W.
Seattle, WA 98117-3405
Phone: 206-781-8303

YOUTH CARE

www.youthcare.org

Youth Care offers transitional living for homeless youth 18-21 and an emergency shelter for 12-17 year olds.

Isis House: 206-694-4507
The Shelter: 206-694-4506
24 Hour Help/Referral Line: 800-495-7802

SEATTLE COUNSELING SERVICES

www.seattlecounseling.org

Seattle Counseling Services specializes in providing mental health services to the LGBTQI community. Youth Services offers counseling and support groups for youth.

1216 Pine Street, Suite 300
Seattle, WA 98101
Phone: 206-323-1768 Fax: 206-323-2184
Email: info@seattlecounseling.org

LAMBERT HOUSE

www.lamberthouse.org

Lambert House is a center for LGBTQ and allied youth ages 14-23 that encourages empowerment through the development of leadership, social and life skills.

PO Box 23111
Seattle, WA 98102
Phone: 206-322-2515

OASIS YOUTH CENTER

www.oasisyouthcenter.hypermart.net

Oasis is the only drop-in and support center dedicated to the needs of GLBTQ youth ages 14-24 in Pierce County and is a program of the Pierce County AIDS Foundation.

3520 South Pine Street
Tacoma, WA 98409
Office Phone: 253-671-2838
Emergency Cell Phone: 253-988-2108
Email: oasisyouthcenter@gmail.com

VISTA YOUTH CENTER

www.vistayouthcenter.org

Vista Youth Center offers LGBTQ individuals between the ages of 14-21 a unique combination of direct service, social service and referrals.

2625 W. Bruneau Place, Suite E
Kennewick, WA 99336
Phone: 509-396-5198

WASHINGTON, DC

ADVOCATES FOR YOUTH

www.advocatesforyouth.com

Advocates for Youth champions efforts to help young people make informed and responsible decisions about their reproductive and sexual health. Advocates for Youth offers resources specifically for LGBTQ youth and their families.

2000 M Street N
Washington, DC 2003
Phone: 202-419-342
Fax: 202-419-1448

SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL)

www.smyal.org

SMYAL is a center for LGBTQI youth that has a comprehensive list of housing options for youth and can refer to youth to the LGBT friendly housing.

410 7th Street, SE
Washington, DC 20003
Phone: 202-546-5940 ext.104
Fax: 202-544-1306

Brotherhood University
Brotherhood University is SMYAL's HIV prevention intervention for young men of color who sleep with men.

Phone: 202-546-5940 ext. 105
Email: alexander.king@smyal.org

MY SISTAHs

www.amplifyyourvoice.org

MySistahs was created by and for young women of color to provide information and offer support on sexual and reproductive health issues through education and advocacy.

2000 M Street N.W., Suite 750
Washington, DC 20036
Phone: 202-419-3420

TRANSGENDER EDUCATION ASSOCIATION

www.tgea.net

TGEA is a website offering a wealth of resources to the transgender community in Maryland, Northern Virginia and Washington DC.

WISCONSIN

LGBT CENTER OF SOUTHEAST WISCONSIN

www.lgbtsewisc.org

The center offers programs and services for LGBTQ people, youth, transgender people, people of color and those with HIV/AIDS, LGBT seniors, parents and family of LGBT youth and children with LGBT parents.

1456 Junction Avenue
Racine, WI 53403
Phone: 262-664-4100
Fax: 262-664-4104
Email: info@lgbtsewisc.org

MILWAUKEE LGBT COMMUNITY CENTER

www.mkelgbt.org

Project Q, the youth program of the Milwaukee LGBT Community Center, provides a safe space for LGBTQ and allied youth ages 24 and under.

315 W. Court Street, First Floor
Milwaukee, WI 53212
Phone: 414-223-3220
Fax: 414-271-2161

WYOMING

WIND RIVER COUNTRY INITIATIVE FOR YOUTH

Wind River Country Initiative for Youth is an alliance of LGBTQ and allied people of Native American and Caucasian ancestry who work to address multiple oppressions at the local level.

Email: info@uglw.org



Jeremiah Volk, Program Coordinator 500 South Wolcott, STE 100 Casper, WY 82601 Phone: 307-235-2000 Fax: 307-235-2015

Board Meeting Minutes for 1/18/2023. In attendance: Judge Brian Christensen, Samuel Forshner, Craig Silva, Joseph Cole, Scott Wonser, Lisa Engebretsen and Jeremiah Volk.

- This Board opted to not adopt Robert's Rules of Order
- Yearly grant application and in-kind services letter was passed around for Board Members to review. The grant application has since been submitted to the Department of Health.
- The county surcharge totaling \$17,212.11 dollars was requested from the State within the grant application. This funding will be used to provide training to the staff and to continue updating the Evidenced-Based Practice material for our treatment programming.
- Finances (State Grant and COVID Grant) were passed to Board Members.
- We discussed how our client numbers are currently at 35, which is 10 too low. We discussed ways in which to increase our total number of active clients.
- Mr. Eric Fernelius LCSW will be hired on as a part-time subcontractor to assist with administering the Addiction Severity Index (ASI) to help expedite the eligibility screening of the individuals referred to Drug Court.
- Strategic Plan for 2023 is being developed. A separate track for parolees will be developed in 2023. A Co-Occurring substance abuse/mental health program will also be developed for our participants in 2023.
- The National Association of Drug Court Professionals (NADCP) National Conference is in Houston, TX from June 26, 2023 – June 29, 2023. Rooms have already been reserved and attendees have been registered. Flights have not yet been booked as the price should be coming down in the near future. The following individuals are scheduled to attend:
 - Judge Brian Christensen
 - Jeremiah Volk
 - April Steffensmeier
 - Sam Forshner
 - Terry Jackson
 - Steve Mink
- Ms. Engebretsen informed the Board that Phil Cornella (at 307-349-2257) would be a good contact to reach out to in order to discuss encouraging our clients to pursue various trades in the event that they do not (or cannot) want to obtain a GED.
- The Board approved a 5.5% Cost Of Living Adjustment for the direct staff of the Natrona County Drug Court for the next fiscal year starting on July 1, 2023.
- The Board tasked Jeremiah to develop a rough draft of a yearly Performance Review for the Drug Court Coordinator position for the Board to revise/approve during the next Board Meeting
- Having no further business, the meeting was adjourned.

The next Advisory Board Meeting will be on March 1, 2023.

State Monthly Invoice for Court Supervised Treatment (CST) Program

WDH-Behavioral Health Division
 122 West 25th Street, Herschler Building 2
 West, Suite B

December FY23

(Due on the 25th of the following month)

Cheyenne, WY 82002-0480

Date Invoice Submitted 1/13/2023

CST Program Name:	Natrona County Adult Drug Court	CST Program Contact:	Jeremiah Volk MSW, LCSW, LAT
CST Program Address:	500 S Wolcott Street, STE 100	CST Program Contact Title:	Program Coordinator
CST Program City, State, Zip:	Casper, WY 82801	CST Program Email:	jvolk@natronacountydrugcourt.com
CST Program Contact Phone:	307-235-2000		

Cost Description	Budgeted Amount State Grant	Actual Monthly Expenditures State Grant	Year to Date Expenditures State Grant	% of Budgeted Funds Expended State Grant	Budgeted Local Match; In-Kind; Federal Funds, Participation Fees and other funds	Actual Monthly Expenditures Non-State Grant	Year to Date Expenditures Non-State Grant	% of Budgeted Local Match; Federal Funds, Participation Fees and Other Monies Expended
		Type in this column				Type in this column		
Administrative	\$225,045.16	\$19,162.98	\$118,968.14	52.86%	\$39,000.00			
Training Expenses	\$10,000.00	\$8,084.40	\$8,084.40	80.84%	\$2,000.00			
Treatment and Supervision	\$176,059.88	\$11,511.76	\$34,900.83	19.82%	\$91,000.00			
Quality of Life Dollars	\$500.00							
CARF	\$7,500.00		\$4,860.00	64.80%				
Drug Testing	\$12,493.80		\$8,125.00	65.03%				
Surcharge								
TOTALS	\$431,698.84	\$38,759.12	\$174,938.37	40.53%	\$132,000.00			

State Monthly Invoice for Court Supervised Treatment (CST) Program

WDH-Behavioral Health Division

December FY23

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Date Invoice Submitted **1/13/2023**

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CST Program Address:	500 S. Wolcott Street, STE 100	CST Program Contact Title:	Program Coordinator
CST Program City, State, Zip:	Casper, WY 82601	CST Program Email:	jvolk@natronacountydrugcourt.com
CST Program Contact Phone:	307-235-2000	CST Program Contact Fax:	307-235-2015

Cost Description	Budgeted Amount	Actual Monthly Expenditures	Year to Date Expenditures	% of Budgeted Funds Expended
TREATMENT/SUPERVISION				
Substance Abuse Treatment	\$0.00		\$0.00	0%
Substance Abuse Treatment Salaries and Wages (if applicable)	\$34,260.20		\$34,260.20	100%
Substance Abuse Treatment Employee Benefits (if applicable)	\$9,250.25	\$447.09	\$9,250.25	100%
Mental Health and/or Other Counseling Services	\$0.00		\$0.00	0%
Educational Program	\$2,000.00		\$0.00	0%
Educational Materials	\$1,000.00	\$104.99	\$690.70	69%
Drug Testing Supplies	\$7,600.00	\$1,160.44	\$7,600.00	100%
Drug Testing (On-site and Confirmation)	\$417.51		\$0.00	0%
Monitoring (Electronic)	\$1,000.00		\$0.00	0%
Graduation and Incentives	\$500.00		\$250.00	50%
Family Activities	\$0.00		\$0.00	0%
Quality of Life Dollars	\$100.00	\$100.00	\$100.00	100%
Totals	\$56,127.96	\$1,812.52	\$52,151.15	93%

2023

CST ADVISORY COMMITTEE MEETINGS

TIME: 11:30-1:00

LOCATION: 500 SOUTH WOLCOTT SUITE #100

01/18/2023

03/01/2023

05/03/2023

07/05/2023

09/06/2023

11/01/2023

